

Department of Youth Affairs

Dipåttamenton Asunton Manhoben Government of Guam P.O. Box 23672 GMF

Barrigada, Guam 96921 Tel: (671) 735-5010 Fax: (671) 734-7536 Benny A. Pinaula

Director

October 30, 2010

MEMORANDUM

To:

Honorable Speaker Judith T. Wonpat

30th Guam Legislature

From:

Director, Department of Youth Affairs

Subject:

PRELIMINARY 4th Quarter FY 2010 Reports

Håfa Adai Speaker Wonpat,

Pursuant to P.L. 29-113 and 30-55, attached are the following PRELIMINARY 4th Quarter FY 2010 Reports for Department of Youth Affairs (DYA) for the period ending September 30, 2010.

- 1. DYA Financial Report
- 2. Non-Profit Organization Report
- 3. Non-Appropriated Fund Report
- 4. Staffing Patterns (Federal and Local, P.L. 29-113 Chapter VI, section 26 & Chapter VII, section 24)
- 5. Prior Year Obligation Report

An electronic submission of the stamped received copies of these preliminary reports from OPA and Speaker's Office will be sent to mark@judiwonpat.com and a copy to the Office of the Public Auditor at admin@guamopa.org by Monday, November 1, 2010. These reports will be posted on DYA's website at www.dya.guam.gov by the same day.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

Benny A. Pinaula

30-10-0954 Office of the Speaker : Won Pak, Ed. D.

Attachments

Cc: Office of the Public Auditor

DYA: "It's all about youth helping youth!"

Department of Youth Affairs

DYA Financial Report
FY 2010
4th QUARTER REPORT
Ending September 30, 2010

For Appropriation/Expenditure Report pursuant to PL 30-55 **Government of Guam**

(2010 4th Qtr PRELIMINARY) Appropriation/Expenditure Report (Run Date October 30, 2010)

DEPARTMENT OF YOUTH AFFAIRS

7,410,618.23

GRAND' TOTALS:

7,158,225.94

4,950,608.03

495,399.08

1,712,218.83

252,392.29

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	2,463,725.00	2,453,511.00	2,499,718.17	0.	-46,207.17	10,214.0
ran ja ranga mengangan persaman penyanan di di	OVERTIME		07.000.00			10 220	**************************************
(P) THE W. P. A. LEWIS LEWIS CO., LANSING CO., LANSING CO., LANSING CO., LANSING CO., LANSING CO., LANSING CO.	SALARY	37,698.00	37,698.00	50,477.06	0	-12,779.06	0.00
Water State Control of the Control o	FRINGE	702,112.00	699,559.00	637,797.26	0	61,761.74	2,553.00
CONTRACTOR	HEALTH BENEFIT	0	0	50 040 00	0	0.00	0.00
	CONTRACT SUPPLIES	205,194.49 170,396.91	203,425.49 165,761.91	53,840.23	18,992.35	130,592.91	1,769.00
THE STREET OF THE STREET STREET, THE STREET STREET, THE STREET STREET, THE STR	EQUIPMENT	4,922.50	4,922.50	99,119.29 4.852.50	45,434.27 0	21,208.35 70.00	4,635.00 0.00
	WORKERS COMP	4,922.50	4,922.50	4,852.50	U.	70,00	U.U.
and the contraction of the contr	BENEFITS DRUG TESTING	6000	6000	4535.73	0.	1,464.27	0.00
**************************************	CHARGES	363:	352	337.5	0	14.50	11.00
	MISCELLANEOUS	371,677.00	360,527.00	312,975.59°	47,551.41	0.00	11,150.00
***************************************	POWER UTILITY	0.34	0.34	0	0.34	0.00	0.00
· · · · · · · · · · · · · · · · · · · 	WATER UTILITY	11,049.72	11,049.72	0:	11,049.72	0.00	0.00
	TELEPHONE	88,415.90	85,787.90	35,766.99	4,291.89	45,729.02	2,628.00
GENERAL	. FUND Fund Totals:	4,061,554.86	4,028,594.86	3,699,420.32	127,319.98	201,854.56	32,960.00
FEDERAL	REGULAR		-		*	:	
GRANT FUNI	·	184,785.58	184,292.37	71,227.32	0	113,065.05	493.21
	OVERTIME	etit til til menne som se stersen som venske som en til til skutter som en til skutter som en til skutter som e	To a serious and an angular serious and the se			A CONTRACTOR OF THE PROPERTY O	······································
	SALARY	0	0	691.92	0	-691.92	0.00
	FRINGE	61,151.31	60,836.31	19,772.68	0	41,063.63	315.00
	HEALTH BENEFIT	0.	0	0	0;	0.00	0.00
	TRAVEL	95,444.49	94,810.65	51,966.07	7,994.80	34,849.78	633.84
	CONTRACT	1,362,993.41	1,352,485.33	212,997.35	49,578.71	1,089,909.27	10,508.08
	SUPPLIES	64,443.89	62,731.55	18,398.54	4,490.95	39,842.06	1,712.34
ACKS Works To September 1991	EQUIPMENT SUB-	129,534.71	77,788.00	16,890.20	12,057.62	48,840.18	51,746.71
	RECIPIENT/GRAN	835,119.89	826,262.80	494,503.67	261,132.97	70,626.16	8,857.09
	MISCELLANEOUS	2,000.00	2,000.00	350	0;	1,650.00	0.00
Variable Company of the Company of t	TELEPHONE	1,049.20	2,000.00	0.	0	0.00	1,049.20
	CAPITAL	203,728.82	59.612.00	59,612.00	0	0.00	144,116.82
	INDIRECT COST -	200,120.02	00,012,00	00,012.00	<u> </u>	0.00	177,110.02
	FEDERAL	51,945.00	51,945.00	0;	0	51,945.00	0.00
FEDERAL	GRANT FUND FUND Totals:	2,992,196.30	2,772,764.01	946,409.75	335,255.05	1,491,099.21	219,432.29
HEALIHY	DECCH AD						
TUTURES TUND	REGULAR SALARY	187,541.00	187,541.00.	176,807.21	0	10,733.79	0.00
	OVERTIME SALARY	0	0	0	0:	0.00	0.00
CONTRACTOR CONTRACTOR OF THE PARTY OF THE PA	FRINGE	60,675.00	60,675,00	55,279.27	0; 0	5,395.73	0.00
**************************************	CONTRACT	25.204.59	25,204.59	17,820.56	6,434.32	949.71	0.00
The second secon	SUPPLIES	32,556.77	32,556.77	31,601.49	809.69	145.59	0.00
ist ook collection in a compliant page pare systems in	EQUIPMENT	11,821.71	11,821.71	8,219.43	2,249.50	1,352.78	0.00
necide manages personal constitution of the international constitution of the internation of the international constitution of the internation	MISCELLANEOUS	39.068.00	39,068.00	15,050.00	23330.54	687.46	0.00
HEALTHY FU	TURES FUND Fund Totals:	356,867.07	356,867.07	304,777.96	32,824.05	19,265.06	0.00
<u> </u>	i otais.	030,007.07	550,007.07	307,777.30	32,024.03	19,200.00	0.00
	TMENT OF YOUTH AFFAIRS TOTALS:	7,410,618.23	7,158,225.94	4,950,608.03	495,399.08	1,712,218.83	252,392.29
				Outstanding			

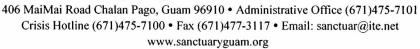
Department of Youth Affairs

FY 2010 4th QUARTER REPORT Ending September 30, 2010



Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971





Transmittal Form

Date:	October 15, 2010		
To:	Benny Pinaula Director Department of Youth Affairs		
Enclos	sed herewith are the following documents:		
2.	FY2010 end of year closeout progress report		
Purpo	se/Action Needed:		
ĺ	Needs your approval on the above		
[Needs reply or comment		
[To fulfill your requirement		
[Other:		
Interi	ally, Added A. Syjan ed Q. Lujan m Executive Director NOWLEDGEMENT		OCT 15 2010 Department of Youth Affairs Director's Office
	of the above is hereby acknowledged:		
Print l	Name: Lucy Cafor 10/15/10	Signature:	Luckolo 9:30

FY 2010 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

END OF YEAR CLOSEOUT PROGRESS REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam				
VENDOR NUMBER: S1456001				
PERSON COMPLETING REPORT: Lisa	a Settles			
TELEPHONE: 475-7113	FAX: 477-3117			
REPORT PERIOD: October 1, 2009 to	DATE OF REPORT: October 15, 2010			
September 30, 2010				

Project Description:

The Run Away Homeless Youth (RHY) Basic Center is a community based program specifically designed to assist runaway, homeless, victims of abused and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of violence for up to 21 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual development plan, group and family counseling, brief therapy, aftercare, outreach and referrals. The ultimate goal and focus is in promoting and achieving the individual's educational goals and personal growth within a safe and healthy environment.

<u>Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:</u>

Goal: The overall goal of the Basic Center is to provide a safe and stable Emergency Shelter for run away and troubled youth and assist them in resolving crisis and conflicts by keeping focus on promoting family unity and improving quality of life for Guam's youth.

Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), bus stop murals, door-to-door street outreach, schools, and shopping centers through out the island.

Indicator/Outcomes/Periodicity: Awareness of available services for run away and troubled youth for the community of Guam as a whole.

Activity A:

The Emergency Shelter program will provide individual counseling at least twice a week for each youth residing in the shelter.

Time Line: Daily; ongoing daily sessions **Responsible Parties:** Case Managers and/or Program Director, and Residential Workers

Results:

- During this reporting period a total of 205 contacts were made via 24-hour crisis hot line.
- For this reporting period, Sanctuary, Inc. of Guam staff made 10 outreach displays during which an average of 50 information brochures were handed out to the general pubic as follows:
 - 1. Sanctuary, Incorporated month outreach activity at Guam Premium Outlet November 2009.
 - **2.** Sanctuary, Incorporated program presentation at the University of Guam.
 - **3.** Sanctuary, Incorporated program presentation at Adacao Elementary School.
 - **4.** Head Start Fitness Fair at the Harmon Sports Complex
 - 5. Agat Night Market (weekly)
 - **6.** Chamorro Village Wednesday Night Market (weekly)
 - 7. Guam National Youth Football Federation (GNYFF) presentation
 - 8. Sanctuary Incorporated had a display of all programs at the Annual Peace Conference held on 8/7/10 at the Westin Resort Guam.
 - Sanctuary Incorporated had a display of all programs 26 -27August 2010 at the First Annual Payuta Conference.
 - 10. Sanctuary Incorporated Too Cool to Do Drugs on 9/6/10 at the Westin Resort Guam and all programs were displayed

• During, this reporting period, an average of 9 youth resided in the shelter per day. At least 30 individual counseling sessions were conducted on a weekly basis that included educational, health, personal growth. Family sessions were conducted as well to develop a reunification plan. Residents were given the opportunity to request for special counseling sessions when they encountered problems during their stay in the shelter.

Activity B:

To provide therapeutic and recreational activities for youth to promote personal well being.

Timeline: Daily Responsible Parties:

Case Managers and/or Program Director, and Residential Workers

Results:

- On a daily basis, the program facilitates various support activities through out the month for therapeutic and recreational purpose such as sports, leisure walks, exercise, meditation and swimming to promote social skills and personal growth.
- On a monthly basis, the residents participate in beach activities that are designed for youth to get in touch with nature while learning about the environment, natural resources and influences on Guam's culture and historical events. The activity also promotes social and physical well being for youth and encourages them to participate in group activities. This is also seen as a positive activity that could be shared with youth and their fellow peers once released from our shelters.
- Twice a month, the program facilitates arts and craft workshops to encourage residents to develop their creative ideas and allow them to acquire skills in creating their own arts and craft in activities such as baking cookies or cakes, creating cards for the holidays, and painting pictures.

- Since July 2010 residents on weekly basis are able to participate in gym activities at Paradise Fitness Center where they are able to participate in cardio and strength training.
- On a daily basis, the youth in the COED/Emergency Shelter are encouraged to decorate, post, or create artwork that is positive and inspirational for other residents in the shelter's "Inspirational Corner". This activity is ongoing and all residents are encouraged to participate.

Objective II.

To reduce the problems of runaway and homeless youth by providing temporary shelter and aftercare services to 250 youth and their families per program year while they resolve problematic issues.

Indicators/Outcomes/Periodicity: Accessibility of children and their families in crisis situations who use Emergency Shelter services.

Activity A: 24-hour hot line opens to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.

Time line: on-going, 24-hours, 7days a week **Responsible Parties:** Crisis Intervention Worker, Case Managers, and Program Director

Results:

- Two hundred and five (205) contacts were made via 24-hour crisis hot line.
- Household and family dynamics, runaway/throwaways, sexual abuse, suicidal, educational, and housing issues were the top issues of concern for youth who accessed the crisis hotline. In addition, physical, sexual, verbal, and emotional abuses were concerns brought forward.

Activity B:

Provide referral services for all youth and their family members assessed for services needed from other agencies.

Timeline: Month 1 -ongoing

Responsible Parties:

Crisis Intervention Worker, Case Managers and Program Director

Results:

Ninety four (94) referrals were made to other agencies and organizations based on the assessments conducted and used to determine placement in the Emergency Shelter as follows:

- 1. (12) referrals were made to have youth reside with familial placement.
- 2. Thirteen (13) referrals were made for family members to be assessed at Mental Health for Psychological Evaluations.
- 3. Seven (7) referrals were made to other agencies and partner agencies.
- 4. One (1) referral was made to DYA as client was beyond control or had violated their court orders.
- 5. Three (3) referrals were made to Nadine Cepeda
- 6. One (1) referral was made to I Famaguon'ta
- 7. Four (3) referrals were made to Child Protective Services.
- 8. Forty Two (51) youth and their families were referred to Sanctuary, Incorporated's groups either at the Main Office or at the Astumbo Gym.
- **9.** Three (3) referrals were made to Doris Tolentino Licensed IMFT.

Objective III:

Strengthen family relationships of 250 youth and families through individual, family and group counseling to resolve conflicts that wall lead to familial reconciliation and reunification.

Indicators/Outcomes/Periodicity: Conflict Mediation skills of children and their families.

Activity A:

Provide 175 family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program

Results:

- 278 family skills training sessions were provided this reporting period to youth and their families experiencing crisis situations.
- Four (4) residents transitioned to Sanctuary Incorporated of Guam's

Time line: Month 1-ongoing

Responsible Parties:

Crisis Intervention Worker, Case Managers and Program Director.

- Transitional Living Program (TLP).
- Three Residents (3) were transitioned into a Foster Family home.
- Nineteen (19) residents returned home after their family members received parenting skills training and counseling.
- One Resident (1) transitioned to Oasis Empowerment during the first quarter and re-entered TLP in July 2010.
- One Resident (1) was transitioned to Sagan Na Homlo.

Activity B:

The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.

Timeline: Month 1 –ongoing

Responsible Parties: Program Director and

Case-Managers.

Results:

- Forty nine (49) Anger Management classes were conducted this reporting period with 474 youth in attendance. The group's participants consisted of youth in Sanctuary's Emergency Shelter program, Transitional Living Program, as well as outside referrals.
- Mentoring is also done with the youth at this time. 474 youth were mentored during the group session.

Objective IV:

To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.

Indicators/Outcomes/Periodicity: Availability of supportive services to children and their families in crisis situations.

Activity A:

The project will provide individual supportive counseling for 125 youth and their parents assisting them in making appropriate decisions relative to their family dynamics.

Timeline: Month 1-ongoing

Responsible Parties: Program Director and

Case-Managers

Results:

- 1290 individual supportive counseling sessions were provided this reporting period to assist youth and their parents to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow:
 - -1170 youth individual supportive counseling sessions

	 - 120 parent individual supportive counseling sessions - IPP completion rate for this quarter is at 83%,
Activity B: The project will provide case management services for 250 youth and their families that will enhance stabilize and strengthen their relationships. Timeline: Month 1-ongoing Responsible Parties: Program Director and Case - Managers	Results: • 152 youth received case management services via the Co-Ed Shelter, Aftercare, Outreach, Transitional Living Program (TLP), and Sagan Na'Homlo.

Problems Encountered:

Acquiring alternative placement for youth in Sanctuary, Incorporated's COED/Emergency Shelter who are under the jurisdiction of Child Protective Services (CPS), seems to be a challenge every quarter. Due to a lack of foster homes on the island, it is difficult to find placement, as well as relative placement, for some of the youth that are in the COED shelter. This challenge increases the stay of the youth in the shelter and, in turn, makes it more difficult for placement to be found.

The shortage of staff is a major concern as it makes it difficult to have adequate staffing for each shift. This is of great concern especially when there is an influx of clients. Personnel from various sections within the organization have been assisting the effort to ensure services for residents are not jeopardized.

The Parent/Legal Guardians of current clientele have reported they have issues with transportation in order for them to attend parenting skills classes and parent support group. Program staff encourages the parent/legal guardian to utilize the public transportation system, yet they continue to report the transportation system is not reliable.

Vehicles are of concern when the maximum capacity is met in our shelters. There would need to be at least two (2) additional vehicles needed for the COED/Emergency Shelter if the capacity is reached. This would also lead to more staff needing to be hired, as well as, more "B" Licensed drivers.

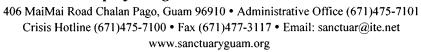
Future Plans:

The Case Management and Counseling Section have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is making significant progress on a daily basis. Sanctuary is currently partnering with agencies such as Child Protective Services by a holding monthly meeting to discuss ways to better serve clientele. The section would also like to employ at least one (1) more Case Manager to assist with the increase of clientele at the shelters.



Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971





Transmittal Form

Date:	October 15, 2010		
To:	Benny Pinaula Director Department of Youth Affairs		
Enclos	sed herewith are the following documents:		
1. 2. 3. 4.	FY2010 4 th quarter program progress report FY 2010 4 th quarter list of expenditures over \$5,000 FY 2010 4 th quarter appropriation/expenditure report	<u>)</u> <u>rt</u>	
Purpo	se/Action Needed:		
	Needs your approval on the above		
	Needs reply or comment		
	To fulfill your requirement		
	Other:		
Interi	ally, Mol A. Sujon ed Q. Lujan m Executive Director NOWLEDGEMENT		OCT 1 5 2010 Department of Youth Affairs Director's Office
Receip	ot of the above is hereby acknowledged:		,
Print I	Name:	Signature:	XercZofos 9:30
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Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101 Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net www.sanctuaryguam.org



FY 2010 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER Department of Youth Affairs QUARTERLY PROGRESS REPORT FORM

ORGANIZATION/AGENCY: Sanctuary, Incorporate	ed of Guam
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Lisa Settles	
TELEPHONE: 475-7113	FAX: 477-3117
REPORT PERIOD: July 1, 2010 to September 30, 2010	DATE OF REPORT: October 14, 2010

Project Description:

The Run Away Homeless Youth (RHY) Basic Center is a community based program specifically designed to assist runaway, homeless, victims of abused and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of violence for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management includes crisis intervention, individual development plan, group and family counseling, brief therapy, aftercare, outreach and referrals. The ultimate goal and focus is in promoting and achieving the individual's educational goals and personal growth within a safe and healthy environment.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

Goal: The overall goal of the Basic Center is to provide	
a safe and stable Emergency Shelter for run away and	
troubled youth and assist them in resolving crisis and	
conflicts by keeping focus on promoting family unity	
and improving quality of life for Guam's youth.	
Objective 1. To increase the awareness of available	
Objective 1. To increase the awareness of available	
services and issues related to Runaway and Homeless	
youth by conducting outreach efforts directed at	
youth, parents, and community agencies through a 24-	
hour crisis hotline, presenting information through the	
local media (newspapers, television & radio), bus stop	

murals, schools, door-to-door street outreach, and shopping centers throughout the island.

Indicator/Outcomes/Periodicity: Awareness of available services for run away and troubled youth for the community of Guam as a whole.

Activity A:

The Emergency Shelter program will provide individual counseling at least twice a week for each youth residing in the shelter.

Time Line: Daily; ongoing daily sessions

Responsible Parties: Case Managers and/or Case Management Administrator, and Residential Workers

Results:

- During this reporting period a total of 74 contacts were made via 24-hour crisis hot line.
- For this reporting period, Sanctuary, Inc. of Guam staff made 3 public presentations during which an average of 50 information brochures were handed out to the general public as follows:
 - 1. Sanctuary Incorporated had a display of all programs at the Annual Peace Conference held on 8/7/10 at the Westin Resort Guam.
 - 2. Sanctuary Incorporated had a display of all programs 26-27August 2010 at the First Annual Payuta Conference.
 - 3. Sanctuary Incorporated Too Cool to Do Drugs on 9/6/10 at the Westin Resort Guam and all programs were displayed.
- During this reporting period, an average of 6 youth resided in the shelter per day. At least 20 individual counseling sessions were conducted on a weekly basis that included educational, health, personal growth. Family sessions were conducted as well to develop a reunification plan. Residents were given the opportunity to request for special counseling sessions when they encountered problems during their stay in the shelter.

Activity B:

To provide therapeutic and recreational activities for youth to promote personal well being.

Results:

 On a daily basis, the program facilitates various support activities throughout the month for therapeutic and recreational purpose such as sports, leisure walks, Timeline: Daily

Responsible Parties:

Case Managers and/or Case Management Administrator, and Residential Workers

- exercise, and swimming to promote social skills and personal growth.
- On a weekly basis the residents are able to participate in gym activities at Paradise Fitness Center where they are able to participate in cardio and strength training.
- On a monthly basis, the residents
 participate in beach activities that are
 designed for youth to get in touch with
 nature while learning about the
 environment, natural resources and
 influences on Guam's culture and historical
 events. The activity also promotes social
 and physical well being for youth and
 encourages them to participate in group
 activities. This is also seen as a positive
 activity that could be shared with youth
 and their fellow peers once released from
 shelter.
- On a daily basis, the youth in the COED/Emergency Shelter are encouraged to decorate, post, or create artwork that is positive and inspirational for other residents in the shelter's "Inspirational Corner". This activity is ongoing and all residents are encouraged to participate.

Objective II.

To reduce the problems of runaway and homeless youth by providing temporary shelter and aftercare services to 250 youth and their families per program year while they resolve problematic issues.

Indicators/Outcomes/Periodicity: Accessibility of children and their families in crisis situations who use Emergency Shelter services.

Activity A: 24-hour hot line opens to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.

Time line: on-going, 24-hours, 7days a week

Responsible Parties: Crisis Intervention Worker, Case Managers and Case Management Administrator

Results:

- 74 contacts were made via 24-hour crisis hot line.
- Household and family dynamics, runaway/throwaways, sexual abuse, suicidal, educational, and housing issues were the top issues of concern for youth who accessed the crisis hotline.

Activity B:

Provide referral services for all youth and their family members assessed for services needed from other agencies.

Timeline: Month 1 -ongoing

Responsible Parties:

Crisis Intervention Worker, Case Managers and Case Management Administrator

Results:

- 25 referrals were made to other agencies and organizations based on the assessments conducted and used to determine placement in the Emergency Shelter as follows:
 - 1. Two (2) referrals were made to Child Protective Services.
 - 2. Three (3) referral were made to Department of Mental Health
 - 3. Three (3) referrals were made to Doris Tolentino Licensed IMFT.
 - 17 youth and their families were referred to Sanctuary, Incorporated groups either at the Main Office or at the Astumbo Gym.

Objective III:

Strengthen family relationships of 250 youth and families through individual, family and group counseling to resolve conflicts that all lead to familial reconciliation and reunification.

Indicators/Outcomes/Periodicity: *Conflict Mediation skills of children and their families.*

Activity A:

Provide 175 family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program

Time line: Month 1-ongoing

Responsible Parties:

Crisis Intervention Worker, Case Managers and Case Management Administrator.

Results:

26 family skills training sessions were provided this reporting period to youth and their families experiencing crisis situations.

- 5 residents returned home after their family members received parenting skills training and counseling.
- Two residents (2) residents were in the process of transition to the Transitional Living Program (TLP).

Activity B:

The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, nonviolent ways of channeling their anger.

Timeline: Month 1 -ongoing

Responsible Parties: Project Director, Project

Coordinator and Case-Managers.

Results:

- 12 Anger Management classes were conducted this reporting period with 70 youth in attendance. The group's participants consisted of youth in Sanctuary's Emergency Shelter program, Transitional Living Program, as well as outside referrals.
- Mentoring is also done with the youth at this time. 70 youth were mentored during the group session.

Objective IV:

To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.

Indicators/Outcomes/Periodicity: Availability of supportive services to children and their families in crisis situations.

Activity A:

The project will provide individual supportive counseling for 125 youth and their parents assisting them in making appropriate decisions relative to their family dynamics.

Timeline: Month 1-ongoing

Responsible Parties: Project Director, Project

Coordinator and Case-Managers

Results:

- 425 individual supportive counseling sessions were provided this reporting period to assist youth and their parents to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow:
 - 400 youth individual supportive counseling sessions
 - 25 parent individual supportive counseling sessions
- IPP completion rate for this quarter is at 85%.

Activity B: The project will provide case management services for 250 youth and their families that will enhance stabilize and strengthen their relationships. Fimeline: Month 1-ongoing	 36 youth received case management services via the Co-Ed Shelter, Aftercare Outreach, Transitional Living Program (TLP), and Sagan Na'Homlo.
Responsible Parties: Project Director, Case	
Management Administrator and Case-Managers	

Problems Encountered:

Acquiring alternative placement for youth in Sanctuary, Incorporated's COED/Emergency Shelter who are under the jurisdiction of Child Protective Services (CPS), seems to be a challenge every quarter. Due to a lack of foster homes on the island, it is difficult to find placement, as well as relative placement, for some of the youth that are in the COED shelter. This challenge increases the stay of the youth in the shelter and, in turn, makes it more difficult for placement to be found.

The shortage of staff is a major concern as it makes it difficult to have adequate staffing for each shift. This is of great concern especially when there is an influx of clients. Personnel from various sections within the organization have been assisting the effort to ensure services for residents are not jeopardized.

The Parent/Legal Guardians of current clientele have reported they have issues with transportation in order for them to attend parenting skills classes and parent support group. Program staff encourages the parent/legal guardian to utilize the public transportation system, yet they continue to report the transportation system is not reliable.

Vehicles are of concern when the maximum capacity is met in our shelters. There would need to be at least two (2) additional vehicles needed for the COED/Emergency Shelter if the capacity is reached. This would also lead to more staff needing to be hired, as well as, more "B" Licensed drivers.

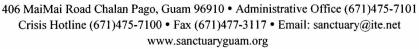
Future Plans:

The Case Management and Counseling Section have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is making significant progress on a daily basis. Sanctuary is currently partnering with agencies such as Child Protective Services by a holding monthly meeting to discuss ways to better serve clientele. The section would also like to employ at least one (1) more Case Manager to assist with the increase of clientele at the shelters.



Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971





October 12, 2010

Benny Pinaula Director Department of Youth Affairs P.O. Box 236371 GMF Barrigada, Guam 96921

Dear Mr. Pinaula,

This information listed below is for the Runaway Homeless and Abused Youth Program fourth quarter of Fiscal Year 2010 from July 1, 2010 through September 30, 2010. We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services -0-

Equipment -0-

Inventory Property -0-

Please let us know if you have any questions.

Sincerely,

Mildred Q. Lujan

Interim Executive Director

Non Profit Organization Receiving Appropriations from Government of Guam Pursuant to P.L. 30-55 (Sanctuary, Incorporated)
FY 2010 (July 1, 2010 - September 30, 2010)
4th Quarter Appropriation/Expenditure Report
Department of Youth Affairs
Runaway Homeless Program

			Fourth Quarter
d App	ropriation	Object Classification	Expenditure
	371,677		
		Salary	102,341
		Benefits	12,821
		Travel	146
		Contractual	10,806
		Supplies & Materials	(1,341)
		Equipment	
		Utilities	910
		Miscellaneous	208
		Vehicle Lease	3,800
		Grand Total	129,692
	d App		371,677 Salary Benefits Travel Contractual Supplies & Materials Equipment Utilities Miscellaneous Vehicle Lease

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2010 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:

MILDRED Q. LUJAN

MILDRED Q. LUJAN

INTERIM EXECUTIVE DIRECTOR

DATE: 10/13/2010

Department of Youth Affairs

Non-appropriated Funds (Auxiliary Funds)
FY 2010
4th QUARTER REPORT
Ending September 30, 2010

10/11/2010

Banking Summary - Last quarter 7/1/2010 through 9/30/2010

Category Description	7/1/2010- 9/30/2010
INCOME	ىلىدىدى دىلىدىدىدىدىدىدىدىدىدىدىدىدىدىدى
Change Fund	319.55
Foster Care Income	17,503.28
TOTAL INCOME	17,822.83
EXPENSES	
Uncategorized	0.00
Auto	
Service	290.00
TOTAL Auto	290.00
Client Activities	
Науа	110.20
YCF and CH	20.00
Other Client Activities	606.64
TOTAL Client Activities	736.84
Clothing	1,265.00
Maintenance	572.79
Medical	
Doctor	7,390.17
Medicine	2,271.00
Other Medical	25.00
TOTAL Medical	9,686.17
Medical Other	140.00
Office	41.85
Personal Care	170.94
Printing and Reproduction	160.30
Repairs	75.00
Sponsorship	500.00

Page 1

Banking Summary - Last quarter

7/1/2010 through 9/30/2010

10/11/2010

	7/1/2010-
Category Description	9/30/2010
Utilities	
Cable TV	77.00
Garbage & Recycling	120.25
TOTAL Utilities	197.25
YCF Supplies	68.85
TOTAL EXPENSES	13,904.99
OVERALL TOTAL	3,917.84

Page 2

Transaction - Last quarter

Page 1

7/1/2010 through 9/30/2010

Date Account Num Description Memo Clr Category Tag Amount **BALANCE 6/30/2010** 23,937.10 7/1/2010 Checking 1852 Mark's Sportin...repair billiard... Client Activitie... R -110.207/1/2010 Checking 1853 Albert Buendi... copays/meds Medical:Medic... R -300.007/2/2010 Checking DEP Public Health May 2010 R Foster Care In... 7,934.66 7/8/2010 Checking 1840 Albert Buendi... ck#1840, rec... Change Fund R 14.07 7/9/2010 Checking 1854 Home Depot 3 Standing f... YCF Supplies R -68.857/15/2010 Checking 1855 Albert Buendi... Fieldtrip M.E. Client Activities R -56.65 7/15/2010 Checking 1856 Northern Regi... J.N. Medical:Doctor R -89.98 7/15/2010 Checking 1858 Roma Basa YCW Materi... Office R -41.85 7/18/2010 Checking 1857 Albert Buendi... CH clnts 10 ... Client Activities R -100.00 7/23/2010 Checking 1853 Bank of Guam Ck # 1853 R Change Fund 41.26 7/23/2010 Checking 1859 Albert Buendi... med fund/co-...Medical:Medic... R -300.007/29/2010 Checking 1860 Fred's Locks... cab. rekey in... Repairs R -75.00 7/29/2010 Checking 1861 VOID 0.00 8/3/2010 Checking 1815 Bank of Guam Ck # 1815 Change Fund R 20.00 8/9/2010 Bank of Guam June 2010 Checking DEP Foster Care In... R 4,722.84 8/10/2010 Checking 1862 Rainbow Pain... paint/supplie... Maintenance R -200.64 8/17/2010 Checking 1863 Ordot Dental ... dental exam ... Medical:Doctor R -175.00 8/18/2010 Checking 1865 Express Signs...3'X8' Banner... Printing and R... R -160.308/18/2010 Checking 1866 Ordot Dental ... Surgical Extr... Medical:Doctor R -201.00 8/18/2010 Checking 1864 Lourdes Vale... Reg. fee R.C. Client Activitie... -20.00 С 8/18/2010 Checking 1868 Mary Christin... foster BLMB Clothing R -300.00 8/18/2010 Checking 1867 Mary Christin... foster JMG Clothing R -300.00 8/20/2010 Checking DEP Bank of Guam July Foster Care In... 4,845.78 8/26/2010 Checking 1875 Rainbow Pain... Haya Ctr. R Maintenance -97.15 8/26/2010 Checking 1869 Guahan Wast... partial pay feb Utilities:Garba... R -120.25 8/26/2010 Checking 1876 Express Signs...Maint. Lamin... Maintenance R -210.00 8/26/2010 Checking 1874 20/20 Vision ... eye examJ.... Medical R -25.008/26/2010 1873 Checking K Mart Hygiene hair... Personal Care R -170.94

10/11/2010

Transaction - Last quarter

7/1/2010 through 9/30/2010

10/11/2010

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
3/26/2010	Checking	1872	Northern Regi	J.F.	Medical:Doctor		R	-191.00
3/26/2010	Checking	1870	Gregory F Sa r	meds and co	.Medical:Medic			-300.00
3/26/2010	Checking	1871	Southern Regi	4.B.	Medical:Doctor		R	-104.62
3/26/2010	Checking	1859	Bank of Guam (Ck # 1859	Change Fund		R	0.47
9/1/2010	Checking	1878	K Mart Pharm	J.G.	Medical:Medic		R	-681.00
9/2/2010	Checking	1879	Cost U Less p	ourchase of	Client Activities		R	-349.99
9/8/2010	Checking	1880	Lujan's Towningt	tow charge f	Auto:Service		R	-290.00
9/9/2010	Checking	1893	Northern Regi S	S.M.	Medical:Doctor		С	-42.78
9/10/2010	Checking	1867	Bank of Guam	ck#1867	Change Fund		R	104.07
9/10/2010	Checking	1877	Express Signs/	Add'l charge	.Maintenance		R	-65.00
9/10/2010	Checking	1868	Bank of Guam	ck#1868	Change Fund		R	43.74
9/15/2010	Checking	1881	Life Works Gus	sponsorship	. Sponsorship		R	-500.00
9/16/2010	Checking	1882	Diagnostic La	STD test A.D	.Medical:Doctor		С	-41.00
9/20/2010	Checking	1884	Marianas Line	Slightly dam	Clothing		С	-50.00
9/20/2010	Checking	1885	VOID	CInt J.G.	Medical:Medic			0.00
9/20/2010	Checking	1886	K Mart Pharm	Adderal CInt	.Medical:Medic		R	-690.00
9/21/2010	Checking	1883	20/20 Vision I	Frame/Lens	. Medical Other		R	-140.00
9/29/2010	Checking	1887	Town House s	supplement f	.Client Activities		С	-100.00
9/29/2010	Checking	1888	KK Clothing	uniform repai	Clothing		С	-615.00
9/29/2010	Checking	1820	Bank of Guam	credit memo	Change Fund			95.94
9/30/2010	Checking	1896	Marianas Cab	August Billin	Utilities:Cable		С	-77.00
9/30/2010	Checking	1892	Northern Regi	cInts V.C., R	Medical:Doctor		С	-307.98
9/30/2010	Checking	1891	Southern Regi	various DYA	.Medical:Doctor		С	-1,676.10
9/30/2010	Checking	1889	Guam Memori	CInt #s 1075	. Medical:Doctor		С	-4,021.03
	Checking	1890	Guam Special	CInt R.A. 8/1	. Medical:Doctor		С	-539.68
9/30/2010	Onlooking							

TOTAL INFLOWS

17,822.83

Page 2

Transaction - Last quarter

7/1/2010 through 9/30/2010

10/11/2010					.g					Dogo 2
10/11/2010	Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount	Page 3
						TOTAL OUTF	LOWS		-13,904.99	
						NET TOTAL			3.917.84	

Page 1

Income/Expense by Category - Last quarter

7/1/2010 through 9/30/2010 (Cash Basis)

10/11/201	U	
-----------	---	--

Category Description	7/1/2010- 7/31/2010	8/1/2010- 8/31/2010	9/1/2010- 9/30/2010	OVERALL TOTAL
INCOME				
Change Fund	55.33	20.47	243.75	319.55
Foster Care Income	7,934.66	9,568.62	0.00	17,503.28
TOTAL INCOME	7,989.99	9,589.09	243.75	17,822.83
EXPENSES				
Uncategorized	0.00	0.00	0.00	0.00
Auto	0.00	0.00	290.00	290.00
Client Activities	266.85	20.00	449.99	736.84
Clothing	0.00	600.00	665.00	1,265.00
Maintenance	0.00	507.79	65.00	572.79
Medical	689.98	996.62	7,999.57	9,686.17
Medical Other	0.00	0.00	140.00	140.00
Office	41.85	0.00	0.00	41.85
Personal Care	0.00	170.94	0.00	170.94
Printing and Reproduction	0.00	160.30	0.00	160.30
Repairs	75.00	0.00	0.00	75.00
Sponsorship	0.00	0.00	500.00	500.00
Utilities	0.00	120.25	77.00	197.25
YCF Supplies	68.85	0.00	0.00	68.85
TOTAL EXPENSES	1,142.53	2,575.90	10,186.56	13,904.99
OVERALL TOTAL	6,847.46	7,013.19	-9,942.81	3,917.84

Department of Youth Affairs

DYA Staffing Patterns
FY 2010
4th QUARTER REPORT
Ending September 30, 2010

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Director's Office

			Ing	out by Depar	tment											Input by D	epartment	1
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N) Benefits	(0)	(P)	(Q)	(<u>R</u>)
	Position	Position	Name of	Grade/				Increm	ent	(E+F+G+1)	Retirement	Retire (DDI)	Social Security		Life	Medical	Dental	Total Benefits
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(F * 27.46%)	(\$16.66*26PP	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)
1	400	Private Secretary	Lucy A. Celes	I-05	26,736	\$0	\$1,337		\$0	\$28,073	\$7,709	\$0	\$0	\$407	\$174	\$0	\$0	\$8,290
2	408	Deputy Director	VACANT	LL-06	0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
3	415	Public Information Officer	VACANT	M-14	0	0	\$0		0	0	\$0		0	0	0	0	0	0
4	422	Director	Benny A. Pinaula	LL-04	\$60,850	0	\$0		0	60,850	\$16,709	433	0	882	174	1,838	231	20,268
5					0	0	\$0		0	0	\$0			0	. 0	0		<u> </u>
6					0	0	\$0		0	0	\$0		0	0	0	0	0	0
7					0	0	\$0		0	0			0	0	0	0	0	0
8					0	0	\$0		0	0	\$0			0	0	0	0	0
9					0	0	\$0		0	0	\$0		0	0	0	0	0	
10					- 0	0	\$0		0	0	\$0	··}	<u> </u>	0	0	0	0	0
11					0	0	\$0		0	0	\$0				0	0	0	0
12					0	0	\$0		0	0	\$0				0	0	0	0
13					0	0	\$0		0	0	\$0				0	0	0	0
14				-	0	0	\$0		0	0	\$0			0	0	0	0	0
15				ļ	0	0	\$0		0	0	\$0			0	0		0	0
16					0	0	\$0		0	0	\$0				0	0	0	0
17					0	0	\$0		0	0	\$0			0	0	0	0	0
18				<u> </u>	0	0	\$0		0	0	\$0			0	0		0	
19					0	0	\$0		0	0	\$0		 	0	0		0	<u> </u>
20					0	0	\$0		0	0	\$0			0	0		0	
21				-	0	0	\$0		0	0	\$0			0	0		0	
22					0	0	\$0		0	0	\$0			0	0		0	
23					0	0	\$0		0	0	\$0			0	0		0	
24				-	0	0	\$0		0	0	\$0			0	0		0	
25					0	0	\$0		0	0	\$0			0	0		0	
1	1		Grand Total:		\$87,586	\$0	\$1,337		\$0	\$88,923	\$24,418	\$433	\$0	\$1,289	\$348	\$1,838	\$231	\$28,558

^{*} Night Differential / Hazardous / Worker's Compensation / etc.

^{1/:} FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Div. of Youth Development

				Input by	Department											Input by Dep	partment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increme	ont .					Benefits					
	Position	Position	Name of	Grade/			ļ		l	(E+F+G+I)		Retire (DDI)	1	1	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(F * 27.46%)	\$16.66*26PE	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	402	Program Coordinator III	VACANT	M-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
2	404	Administrator Youth Development	Elena Grace Taitano	O-14	58,199	\$0	\$2,910	11/19/2011	0	\$61,109	16,781	\$0	\$0	\$886	\$174	0	0	\$17,841	\$78,950
3	406	Supervisor I, Social Service	VACANT	N-08	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0
4	407	Social Worker II in lieu of SWIII	VACANT2	101	26,520	0	\$2,387		0	28,907	7,938	0	- ()	419	174	3,164	385	12,080	40,987
5_	409	Social Service Worker III	Kenneth G. Castro	M-13	47,695	0		3/6/2011	0	51,988	14,276	0	0	754	174	3,607	414	19,225	71,212
6	410	Administrative Assistant	Linda A. Santos	J-02	24,376	0	\$2,194	9/7/2011	0	26,570	7,296	0	0	385	174	1,381	180	9,416	35,986
7	416	Social Worker III to HFF	Corrine T. Buendicho	M-12	0	0	\$0	1/29/2010	0	0	0	0	0	- 0	0	0	0	0	0
8	435	Social Worker III	Yvonne M. Paulino	M-13	47,695	0	\$4,293	8/5/2011	0	51,988	14,276	0	0	754	174	1,381	180	16,765	68,752
9	447	Social Worker III in Lieu of SWI	VACANT	M-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
10	473	Program Coordinator III	Pascual V. Artero	M-15	25,546	0	\$1,277	8/9/2012	288	27,111	7,445	0	0	393	174	0	0	8,012	35,123
11	488	Youth Service Worker I to YC	Rebecca R. Cruz	FL-17	0	0	\$0	5/11/2010	0	0	0	0	0		0	0	0	0	
12	494	Youth Service Worker I to YC	Norma I. Flores	FL-10	0	0	\$0		0	0	0		0	0	0	0	0	0	0
13	497	Youth Service Worker I to YC	Frank M. Onedera, Jr.	FL-05	0	0	\$0	5/11/2009	0	0	0	0	0	0	0	0		0	0 20 6
14	499	Supervisor II, Social Service		N-16	57,278	0	\$2,864	8/11/2012	0	60,142	16,515		0	872	174	\$2,233	\$270		80,206 58,139
15	500	Program Coordinator II	Romarica E. Basa	L-09	39,780	0	\$3,580	6/12/2011	50	43,360	11,907		0	629 726	174 174	1,838	231 180	14,778	66,293
16	506	Social Worker III	Sollie T. Onedera	M-13	47,695	0	\$2,385	12/22/2010	0	50,080	13,752	0	0	726	174	1,381	180	16,213	66,293
17	515	Program Coordinator I, in lieu of Youth Service Worker I	VACANT	K-01	0	0	so			0			0	n	a	0	0	0	۵
17	313		YACANI	K-01			- 30					+ "		- 0			- 0	- 0	
	ļ	Community Program Aide II in lieu of Youth Service		Į.	į	Į .		(1 (ļ	į	
18	516	Worker I	VACANT	E-19	34,051	0	\$1,703		9	35,754	9,818	0	0	518	174	1,381	0	11,891	47,645
19	520	Program Coordinator I in lieu of Youth Service Worker I	VACANT	F-05	0	0	so so		1	0	0		0	0	0	0	0		
20	521	Youth Service Worker I	VACANT	F-01	0	0	50		0		0		0	0	0	0	- 0	- 0	
21	539	Clerk Typist I move to HFF	Angelica C. Pereira	D-10	0	0	S0	9/9/2010	-	0	0	+	0	0	0	 	t - 0	0	
22	602	Social Worker II in lieu of SWI		L-01	0	0	S0	7/7/2010	0	0	0		0	0	0		0		- 0
	002	Social worker in the flett of SW1	U/F as PCII: Rebecca J.	1.01		V				<u> </u>		1	<u> </u>						
23	618	Program Coordinator III	Respicio	L-08	37,128	0	\$0	9/26/2010	111	37,239	10,226	433	- 0	540	174	1,381	180	12,934	50,173
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
25					0	0			0	0	0	0	0	0	0	0	- 0	0	0
			Grand Total:		\$445,963	\$0	\$27,884		\$399	\$474,246	\$130,228	\$433	\$0	\$6,877	\$1,914	\$17,747	\$2,020	\$159,219	\$633,465

^{*} Night Differential / Hazardous / Worker's Compensation / etc.

^{1/:} FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

^{2/:} GG-1 sent to BBMR 4/16/2010 for processing

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Div. of Youth Corrections

ļ				Input by Dep	partment											Input by D	epartment		
	(A)	(B)	(€)	(D)	(E)	(F)	(G)	(H)	(1)	(1)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(8)
								lacres	ment					Benefits					
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salory	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (F * 27.46%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) FOTAL
No.	413	Clerk Typist III	Lourdes O. Valencia	F-12	28,337	SO	\$2,550	4/20/2011	50	530,887	8,482	\$433	50	448	(1/) \$174	50	\$0	\$9.537	\$40,424
2	414	Youth Service Worker I	Edward U. Taijeron	F1.02-17	40,387	\$1,165	\$10,392	7/2/2012	50	\$51,944	14,264	50	\$0	753	\$174	\$2,233	50	\$17,424	\$69,368
3	418	Youth Service Worker I	Peter Q. Lizama	F1.02-08	29,627	\$876	\$7,623	1/11/2011	\$0	\$38,126	10,469	\$433	\$0		\$174	\$3,164	\$385	\$15,178	\$53,304
4	419	Youth Service Worker Asst	Francis I. George	EL02-03	22,486	\$811	\$5,786	6/2/2011	\$382	\$29,464	8,091	\$433	\$0		\$174	50	50	\$9,125	\$38,589
	425 431	Youth Service Worker I Youth Service Worker Asst	Gregorio P. C. Artero Peter Namio, Jr.	FL02-09 EL02-03	30,685 22,486	\$929 \$811	\$7,896 \$5,786	3/21/2011 11/27/2010	\$0 \$0	\$39,510 \$29,082	10,849 7,986	\$433 \$433			\$174 \$174	\$1,381 \$3,164	\$180 \$0	\$13,591 \$12,179	\$53,101 \$41,261
7	434	Supervisor, Youth Service	VACANT	IL02-09	22,466	50	50	N/A	50	\$29,082 \$0	7,786	50	50		50	33,164	50	50	50
8	436	Youth Service Worker I	Dino C. Palacios, Jr.	F1.02-06	27,511	\$833	\$7,079	8/9/2011	50	\$35,423	9,727		50		\$174	\$1,838	\$231	\$12,917	\$48,340
9	438	Supervisor, Youth Service	Joseph P. Taitano	IL02-13	42.685	\$0	\$10,983	4/26/2011	\$0	\$53,668	14,737	\$0	\$0		\$174	50	\$0	\$15,690	\$69,358
10	441	Youth Service Worker II	Susan O. Cruz	HL02-10	35,954	\$1,037	\$9,251	1/17/2012	\$0	\$46,243	12,698	\$433	\$0		\$174	50	\$0	\$13,976	\$60,219
11	442 443	Youth Service Worker II	George Q. Guerrero	HL02-11 II.02-14	37.213 44.179	\$1,073 \$0	\$9,575 \$11,368	7/17/2012	\$0 \$1,028	\$47,862 \$56,575	13,143	\$433 \$0	\$0 \$0		\$174 \$174	\$3,607	\$0 \$414	\$14,444 \$29,551	\$62,306 \$77,126
12	443	Supervisor, Youth Service Youth Service Worker II	Albert S. Buendicho VACANT	HL02-05	44,179	\$0	211.268	N/A	\$1,028 \$0	\$56.575 \$0	15,535	50	50		5174 50	\$3,607 \$0	3414 \$0	\$29,551 \$0	\$77,126
14	450	Youth Service Worker I	VACANT	FL02-01	0	50	50	N/A	50	50	0		50		\$0	50	50	50	50
15	452	Youth Service Worker I	VACANT	FL02-01	0	50	50	N/A	50	50	0		\$0	0	\$0	50	50	SO	\$0
16	453	Youth Service Worker II	Jean C. Mendiola	HL02-12	38,515	\$1,111	59,910	3/26/2012	\$0	\$49,536	13,603		50		5174	50	50	\$14,495	\$64,031
17	455	Youth Service Worker I	Danielle J. Camacho	FL02-06	27,511	\$833	\$7,079	19/15/2010	50	\$35,423	9,727	\$433	50		\$174	51,381	\$180	\$12,409	547.832
18	457 465	Superintendent Youth Corr. Youth Service Worker I	Gregory F. San Miguel Edward J. Buendicko	NL02-12 FL02-09	59,898 30,685	\$0 \$885	\$15,412 \$7,896	2/18/2012 4/5/2011	\$1,238 \$0	\$76,548 \$39,466	21,020 10,837	50	50 50		\$174 \$174	\$3,607	\$414 \$0	\$26,325 \$11,584	\$102,873 \$51,049
20	467	Youth Service Worker I	Elizabeth F.R. Iglesias	F1.02-09	30,685	\$885	\$7,896	12/25/2010	50	\$39,466	10,837	\$433	S0		\$174	\$1,381	\$180	\$13.578	\$53,044
21	470	Youth Service Worker II	VACANT	H1.02-10	0	50	\$7,050	N/A	50	\$0	0	50	50		\$0	\$0	50	\$10,278	\$0
22	483	Youth Service Worker II	William N. Castro	HL02-15	42,702	\$1,232	\$10,988	8/21/2011	\$0	\$54,921	15,081		50		\$174	\$6	SØ	\$16,052	\$70,973
23	488	Youth Service Worker I	Rebecca R. Cruz	F1.02-18	41,801	\$1,206	\$10,756	5/11/2012	\$0	\$53,762	14,763	\$433	\$0		\$174	\$1,381	\$180	\$17,711	\$71,473
24	493	Youth Service Worker I	Ariene C. San Mignel	F1.02-17	40,387	\$1,165	\$10,392	1/2/2011	\$0	\$51,944	14,264	\$0	\$0		5174	\$0	50	\$15,191	567.135
25	495 497	Youth Service Worker I Youth Service Worker I	U/F YSWA: Bermen J. Cruz Frank M. Onedera, Jr.	EL02-07 FL02-07	26,983 28,570	\$817 \$865	\$6,943 \$7,351	4/3/2011 11/11/2011	0	\$34,743 \$36,786	9,541 10,101		50 50		174 174	1,381	180	\$10.651 \$12,803	\$45,395 \$49,589
27	512	Youth Service Worker I	Leleriseia Ana P. Lukas	F1.02-06	27,511	\$833	\$7,079	9/11/2011	0	\$35,423	9,727		50		174		100	\$10,848	\$46,271
28	513	Youth Service Worker I	VACANT	FL02-01	0	\$0	\$0	N/A	0	\$0,429	0	\$0	\$0		0	0	0	50	50
29	517	Youth Service Worker II	Benedette C. Santos	HI.02-12	38,515	\$1,111	\$9,910	5/15/2011	0	\$49.536	13,603	\$0	\$0		174	3,164	385	\$18,044	\$67,580
30	519	Youth Service Worker I	Magdalena P. Aguero	F1.02-16	39,020	\$1,126	\$10,040	1/2/2011	0	\$50,186	13,781	\$0	\$0		174		180	\$16,244	\$66,430
31	522	Youth Service Worker I	Thomas M. Tainvera	F1.02-05	26,453	\$763	\$6,807	9/21/2010	82	534,104	9,365	5433	20		174		180	\$12,028	\$46,132
32	523	Youth Service Worker I	U/F YSWA; Roselle L.E. Aguon	EL02-07 EL02-02	26,983 21,236	\$817 \$659	\$6,943	12/3/2011	0	\$34,743 \$27,359	9,541		50		174		231	\$12,720	\$47,464
34	524 525	Youth Service Worker Asst Youth Service Worker I	Sandra A, Mesa Tommy I., Benavente	F1.02-12	34,004	\$981	\$5,464 \$8,750	10/7/2010 5/4/2012	0	\$43,735	7,513 12,010	\$433 \$0	\$0 \$0		174 174		414	\$8,517 \$16,839	\$35,876 \$60,574
38	526	Youth Service Worker I	Maria S. Sabauta	FE.02-12	34,094	3981	38,750	5/4/2012	n	\$43,735	12,010	NO.	S()		174		(1	\$14,199	357,934
36	528	Youth Service Worker Asst	John A. Aguen	EL02-05	24,984	\$901	\$6,429	2/7/2010	611	\$32,924	9,041	\$433	\$0	477	174	2,233	270	\$12,629	\$45,553
30	539	Youth Service Worker Asst 2/	VACANI	EI 82-01	19,987	\$713	\$5,14.3	N/A	tt	\$25,844	7,897	50	\$49		6	ı)	11	\$7,471	333,315
38	531	Youth Service Worker I	Tommy A. Paditia	F1.02-09	30,685	\$907	\$7,896	11/4/2010	0	\$39,488	10,843	\$433	\$0		174		0	\$12,023	\$51,511
39	532	Youth Service Worker Asst Youth Service Worker I	Thelma M. Cruz Joycelyn T. Lubasan	EL02-05 FL02-11	24,984 32,855	\$901 \$971	\$6,429 \$8,454	2/1/2010 9/20/2011	611	\$32,924 \$42,280	9,041	\$433 \$433	\$6 \$6		174 174		231 180	\$12,195 \$14,391	\$45,119 \$56,671
41	537	Youth Service Worker I	Ronald S.A. Camacho	F1.02-08	29,627	\$855	\$7,623	6/20/2011	0	\$38,195	10,464	\$433 \$433	50		174		231	513,692	\$51,797
42	544	Youth Service Worker I	Maryanu L.G. Salas	FL02-05	26,453	\$801	\$6,807	7/19/2011	0	\$34,061	9,353	\$433	50		174		0	\$19,454	\$44,515
43	545	Youth Service Worker Asst	Rivera, Frank A.	E1.02-03	22,486	\$811	\$5,786	6/2/2011	382	\$29,464	8,091	\$433	\$6	427	174	0	. 0	\$9,125	\$38,589
44	547	Youth Service Worker I	Tanya M. Franquez	FL02-08	29,627	\$876	\$7,623	4/17/2011	0	\$38,126	10,469		Si		174		180	\$13,190	\$51,316
45	550	Youth Service Worker Asst	Francisco D. Candaso	F1.02-04	23,735	\$856	\$6,197	12/18/2010	0	\$30,698	8,430		50		174		0	\$9,482	\$40,180
46	551	Youth Service Worker Asst Youth Service Worker Asst 3	Maylene Q. Cepeda Vice: J. Mesgnon	EL02-07 F1.02-01	26,983 19.987	\$973 \$721	\$6,943 \$5,143	12/7/2010 10/3/2008	0	\$34,899 525,851	9,583 7,099		\$1		174		180	\$12,258 \$7,473	\$47,157 \$33,324
48	553	Youth Service Worker Asst	Derek F. San Miguel	E1.02-03	22,486	5811	\$5,786	9/15/2011	<u>"</u>	\$29,082	7,986				174	4	180	\$10,576	\$39,658
49	576	Supervisor, Youth Service	Jeffrey W. Cruz	IL.02-15	45,726	50	\$11,766	1/30/2010	1,064	\$58,556	16,079		50		174		414	\$21,123	\$79.679
50	604	Youth Service Worker Aust 4/	Ryan Jason C. Scroggs	E1.02-01	19,987	\$653	\$5,143	6/21/2011	0	\$25,783	7,080	\$433	50	374	174	1,381	414	\$9,856	\$35,639
51	605	Youth Service Worker Asst	Vincent T. Laguana	E1.02-09	28,981	\$940	\$7,457	2/14/2012	0		10,264		50		174		180	\$12,973	\$50,352
52	608	Youth Service Worker Asst	Del Ann Quinats	EL02-07	26,983	\$876	\$6,943	7/19/2011	0	\$34,892	9,557		50		174		0	\$10,668	\$45,470
53	609	Youth Service Worker I	Vivian N. Patawaran	FL02-11 IL02-11	32,855 39,847	\$948 \$0	\$8,454 \$10,253	11/5/2010 4/11/2013	934	\$43,190	11,860				174		270 385	\$15,163 \$18,207	\$58,354 \$68,307
55	611 494	Supervisor, Youth Service Youth Service Worker 14.	Stephen E. Tudela Norma L Flores	FL02-11	39,847	50	\$10,253	4/11/2013 N/A	1 0	\$50,100 \$0	13,758				174		180	\$18,207	\$68,307 \$2,168
56	642	Youth See, Worker Asst. FA 5-	A ACANI	1.1.02-01	19.987	3577	\$5,143	8/8	6	\$25,787	7,059		51		174			\$9,500	35,307
57	643	Youth See, Worker Asst. J.A.5:	VACASI	F.1 02-01	19,987	\$577	\$5,143	N/A	19		7,059		50		£74		186	\$9,600	135,307
58	644	Youth Svc. Worker Ava. 1A St	VACANI	13 02-01	19,987	\$577	55,143	N/A	н	\$25,707	7,959		51		174	1,381	180	\$9,600	535,307
59	645	Youth Svc. Worker Asst. 1A 5	Durrell C.J. Fournier	1.1.02-01	19,987	\$577	\$5,143	2:1/2011	()	\$25,707	7.059	5433	ŞI.		174	1,381	186	\$9,600	\$35,307
1	1		Grand Total:	l —	\$1,586,223	\$40,626	\$403,406	. –	\$6,332	52,036,587	\$559,247	\$15,594	S	\$29,531	58,874	567,373	\$7,749	5688,367	\$2,724,954

^{*} Night Differential / Hazardous / Worker's Compensation / etc.

^{1/:} FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per аплили; Subject to change in FY 2011

^{2/:} GG-1 for position #530 sent to BBMR for processing $4/16/2010\,$

^{3/:} GG-1 for position #552 sent to BBMR for processing 4/16/2010

^{4/:} Funding to fill position 604 in FY2010 will come from position number 494 (N.I. Flores) on Long Term Disability (LTD) Eff. 12/30/2009, GG-1 cleared BBMR 3/19/2010, at DOA for recruitment

^{5/:} four (4) YSWA Temporary GG-1s sent to BBMR 4/2/2010, under mgmt, review.

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Vocational Rehabilitation & Support Services

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				put by Depai	tment			····								input by D	ераниясы		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	1				·	1		Increm	ent	1				Benefit					
	Position	Position	Name of	Grade/						(E+F+G+1)	Retirement	Retire (DDI)	- 1	Medicare	Life	Medical	_	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(F * 27.46%)	(\$16.66*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
		Administrative Services																	
1	401	Officer	Jeannette C. Toves	N-6	\$40,383	50	\$2,019	6/2/2011	\$618	\$43,020	\$11,813	\$0	\$0	\$624	\$174	\$1,381	\$180	\$14,172	\$57,192
		Administrative Assistant to			l					j									
2	410	YD	John L.G. Salas	J-11	0	0	\$0	3/24/2010	0	0	\$0	0	0	0	0	0	0	0	0
3	411	Supply Expediter	Jose S. Duenas	E-10	24,984	0	\$1,249	4/4/2012	0	26,233	\$7,204	433	0	380	174	0	180	8,371	34,604
4	417	Cook I	Ray S. Borja	D-06	20,592	297	\$1,901	12/20/2010	0	22,790	\$6,258	433	0	330	174	0	0	7,196	29,985
5	420	Building Custodian	Marvin A. Sanchez	C-17	28,879	417	\$1,444	5/15/2011	0	30,739	\$8,441	0	0	446	174	0	0	9,061	39,800
6	428	Maintenance Specialist	VACANT	1-01	0	0	\$0	N/A	0	0	\$0	0	0	0		0	0	0	0
7	440	Cofee de Marie	U/F as Cook II: Bertha Miranda	F 16	20.712	222	E2 025	6/11/2012		22.050	ee 202		ا م	401	154	اما	0	0.040	43.040
8	448 454	Cafeteria Manager	Teresita R. Duenas	E-16 G-17	30,712	332	\$2,835	6/11/2012 11/21/2010	0	33,879 37,519	\$9,303	0	0	491	174	1 201	180	9,968	43,848
8	454	Secretary I (Typist)	Vacant Vice: A. Tedtaotao Trn	G-17	35,732	0	\$1,787	11/21/2010	U	3/,519	\$10,303	0		0	1/4	1,381	180	12,038	49,556
9	456	Admin Asst in lieu of PC II	Vacant Vice: A. Ledtaotao Lrn HFF	J-01		0	so l	N/A	0		\$0		ا م				0		
10	464	Cook I	Jesse J. Guzman	D-06	20,592	297	\$1,901	12/3/2010	0	22,790	\$6,258	433	0	330	174	0	0	7.196	29,985
11	466	Auto Mechanic II	Frank C. Blas	I-16	39,438	341	\$1,972	5/20/2011	0		\$11,465	0	0	605	174	1,381	180	13,805	55,556
11	400	Clerk Typist III in lieu of	FIBIR C. DIAS	1~10	39,436	341	31,974	5/20/2011	- 0	41,/31	\$11,405	- 0		000	174	1,361	100	13,805	55,550
12	478	Clerk 12:	Vacant Vice: T. Amuan	F-01	17,635	0	\$882	NiA	6	18,517	\$5,085	433	6	268	174	1,381	180	7,521	26,038
			Romarica E. Basa Transfer		1,111		*****			1010.7	30000	1				1			2010, 0
13	500	Program Coordinator II	YD	L-09	0	0	S0	12/12/2010	0	ا م	\$0	0	0		0	0	0	0	
14	621	Cook I	Anita M. Ignacio	D-10	23,760	343	\$2,193	2/13/2011	0	26,296	\$7,221	433	0	381	174	1,381	180	9,770	36,066
15	642	Clerk III Temporary 3/	Vacant	E-01	16,656	0	\$834		0	17,490	\$4,893	433	- 0	254	174	1,381	180	7,224	24,714
16					0	0	\$0		0	0	50		0	0	0	0	0	0	0
17					0	0	\$0		0	0	50	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	SO	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:		\$299,363	\$2,027	\$19,016		\$618	\$321,024	\$88,153	\$2,599	\$0	\$4,111	\$1,914	\$8,286	\$1,260	\$106,323	\$427,346

^{*} Night Differential / Hazardous / Worker's Compensation / etc.

^{1/:} FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

^{2/:} GG-1 for position no. 478 sent to BBMR for processing 4/16/2010

^{3/:} GG-1 for (temporary) position no. 642, sent to BBMR 4/2/2010

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM:

FUND: Special Fund

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
П								Increme		- 1				Benefits					
	Position	Position	Name of	Grade/			L	Increm	:114	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(F * 27.46%)	(\$16.66*26PP)	(6.2% * J)	(1,45% * J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	402	Program Coordinator III to YD	VACANT3/	M-01	0	\$0	50	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	50	\$0	\$0	\$0
2	404	Administrator Youth Development	Transfer to YD	0-13	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0
3	416	Social Worker III	Corrine T. Buendicho	M-13	47,695	0	\$4,293	1/29/2012	0	51,988	\$14,276	0	0	754	174	0	0	15,204	67,191
4	447	Social Worker II	Ovita R. Perez	L-08	37,128	0	\$3,342	4/16/2011	0	40,470	\$11,113	433	0	587	174		414	16,328	56,797
5	539	Clerk Typist I	Angelica C. Pereira	D-11	24,592	0	\$2,213	9/9/2012	68	26,873	\$7,379	433	0	390			231	10,445	37,318
6	601	Social Worker I	Carmen A. Damian	K-02	26,197	0	\$2,358	8/31/2011	257	28,812	\$7,912	433	9	418	174	0	0	8,936	37,748
7	608	Youth Service Worker Assistant	Transfer to YC Del Ann Quinata	EL-05	0	0	50	N/A	0	0	50	0	0	θ	0	0	0	0	0
8	617	Social Worker II	Fred B. Alig	L-10	39,780	- 0	\$3,580	1/1/2012	0	43,360	\$11,907	433	0	629		0	0	13,142	56,503
9	456	Admin Asst in licu of P€ II 2/	Vacant Vice: A. Ledtaotao	J-01	22,942	- 0	\$2,965	NrA_	t)	25,007	56,867	433	- 0	363	174	1,838	231	9,905	34,912
10	ļ				-	0	\$0	N/A	0	0	0	0	0	0	0	0	0	θ	0
11	L				0	0	\$0		0	0	0	0	0	0	0	0	0	θ	0
12					θ	0	\$0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	\$0		0	0	- 0	0	0	- 0	0	0	0	0	0
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24					0	0	50			0	0	- 0	0	0	0	0	0	0	- 0
25	—				0	0	50		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$198,334	\$0	\$17,850		\$325	\$216,509	\$59,453	\$2,165	\$0	\$3,139	\$1,044	\$7,283	\$876	\$73,961	\$290,470

^{*} Night Differential / Hazardous / Worker's Compensation / etc.

^{1/:} FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

^{2/:} GG-1 for position 456 sent to BBMR 4/16/2010.

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: JABG Detention & Correction

FUND: Federal Fund

1			Ic	aput by Departme	ent											Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								lncrem	ent					Benefits					
	Position	Position	Name of	Grade/						(E+F+G+1)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dentai	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 26.04%)	(\$16.66*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
1	605	Youth Service Worker Asst	Trf to YC	EL-08	- 0	\$0	50	N/A	50		50	\$0	\$0	50		\$0	\$0	\$0	\$0
2	607	Youth Service Worker Asst	Shawn J. Nelson	EL02-01	19,987	577	\$5,143	12/9/2010	0	25,707	6,694	433	0	373		1,662	216	9,552	35,259
3	613	Youth Service Worker I	Vacant Vice: R. M. Taitano	FL02-01	21,162	610	\$5,445	N/A	82	27,300	7,109	433	0	396	174	1,838	231	10,181	37,480
4	614	Youth Service Worker I	VACANT -2/	FL-10	0	0	\$0		0	0	0	0	0	- 0	0	0	0	0	0
5	611	Special Projects Coordinator	Trf to YC	1-09	0	0	\$0		0	0	0	- 0	0	0	0	0	0	0	0
6	604	Youth Service Worker Asst	Trf to YC	E-15	0	0	\$0		0	0	0	θ	θ	0	0	0	0	0	0
7	609	Youth Service Worker I	Trf to YC	F-09	0	0	50		0	0	0	9	0	0	0	0	- 0	0	0 .
8	617	Social Worker II	VACANT (Trf to SHSS)	L-08	0	0	S0		0	0	0	θ	0	0	0	0	0	0	0
9	621	Cook I	VACANT (Trf to VRSS)	D-13	0	0	\$0		0	0	0	0	Ð	0	0	0	0	0	0
10	622	Cook I	VACANT (Trf to VRSS)	D-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
11	602	Social Worker I	VACANT (Trf to SHSS)	K-02	0	0 \	S0		0	0	0	0	0	0	0	0	0	0	0
12	603	Youth Service Worker Asst	VACANT (YC)	E-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
13	606	Youth Service Worker Asst	VACANT (YD)	E-01	0	0	\$0		0	0	θ	0	0	0	0	0	0	0	0
14	618	Program Coordinator II	VACANT (YD)	L-i	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
15	619	Supervisor I, Social Service	VACANT (Trf to YD)	N-12	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
16	631	Administrator Youth Development	VACANT (YD)	O-11	0	0	SO		0	0	θ	0	Ð	0	0	0	0	0	θ
17	616	Psychologist	VACANT (YD)	P-09	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18	555	Special Projects Coordinator	Plse refer to Insular		0	0	50		0	0	0	0	0	0	0	0	0	0	9
19	610	Cook I	VACANT (Trf to VRSS)	D-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	9
20	620	Administrative Service Officer	VACANT (Trf to VRSS)	N-06	0	0	50		0	0	0	9	0	θ	0	0	0	0	0
21	608	Youth Service Worker Assistant	VACANT (Trf to SHSS)	E-02	0	0	50		0	0	0	9	0	0	0	0	θ	0	0
22	601	Social Worker I	VACANT (Trf to YD)	K-01	0	0	50		0	0	0	0	9	0	0	0	0	0	0
23					0	0	50		0	0	θ	0	ŧ	0	0	0	0	0	0
24					0	0	50		0	0	0	0	0	0	0	0	0	0	0
25					0	0	50		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	_	\$41,149	\$1,187	\$10,588		\$82	\$53,006	\$13,803	\$866	\$0	\$769	5,348	\$3,500	\$447	\$19,733	\$72,739

^{*} Night Differential / Hazardous / Worker's Compensation / etc.

^{1/:} FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Title II Aftercare

FUND: Federal Fund

			Inp	ut by Departmen	H											Input by E	cpartment		
_	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N) Benefits	(0)	(P)	(Q)	(R)	(8)
	Position	Position	Name of	Grade/				Increme	ent	(E+F+G+1)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J * 26.04%)	(\$16.66*26PP)	(6.2% * J)	(1.45% * J)	(1/)	(Premium)	(Premium)	(KthruQ)	TOTAL
	555	JJ Specialist	U/F PC III: 50% Pascual Artero	M-15	25,546	0	\$1,533	3/17/2011	50	\$27,079	\$7,051	SO	\$0	\$393	\$174	\$1,838	\$231	\$9,687	\$36,766
2	641	Administrative Assistant	Vacant	J-01	0	S0			0	0	0 .	0	0	0	0	0	0	0	0
3					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	50		0	0	0	0	0	0	0		0	- 0	0
5					0	0	\$0		0	0	0	0	0	0	0		0	0	0
6					0	0	\$0		0	0	0	0	0	0	0	<u>`</u>	0	0	0
8					9	0	\$0			0		0	0	0	0		0	0	0
9					9	9	\$0 \$0		- 0	0	0	0		0			0	0	0
10					0	0	50		- "	0		0		0		,	0	0	
11							50		- 0	0	0	0	0	<u>v</u>	0			0	
12					- 0	0	50		0	- 0							0	0	
13					0	0	so		0	0	0	0	0	0	0	0	- 0	0	
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	9
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	9
19					0	0	S0		θ	0	0	0	0	0	0	0	Ü	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	50		θ	θ	0	0	0	0	0	0	0	0	0
22					0	- 0	50		0	0	0	0	0	0	<u> </u>	0	0	0	0
23					0	0	50	···.	0	0	0	0	0	0	0	0	0	- 0	0
24	└				0	0	50		0	0	0	0	0	0	0	0	0	0	0
25					0	- 0	50		0	0	0	0		0	0	0	0	0	0
L	i		Grand Total:		\$25,546	\$0	\$1,533	_	50	\$27,079	\$7,051	\$0	62	\$393	\$174	\$1,838	\$231	\$9,687	\$36,766

^{*} Night Differential / Hazardous / Worker's Compensation / etc.

^{1/:} FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: After School Care Program

FUND: Federal Fund-Subgrant from Public Health & Social Services

			Inp	ut by Departmen	nt					l						Input by D	epartment		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increm Date	enf Amt.	(E+F+G+I) Subtotal	Retirement	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Benefits Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (Kthru O)	(J+R) TOTAL
110.	800	Community Program Aide II (Competitive LTA)	Nadia S. Tagabuel	E-01	\$16.656	SO SO	\$1,499	N/A	, XIII., 50	\$18,155	\$4,728	\$433	(0.27v 3)	\$263	\$174	so so	(Treaman)	\$5,598	\$23,753
2	801	Community Program Aide II (Competitive LTA)	Juanita R. Leon Guerrero	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	2,233	0	7,831	25,986
3	802	Community Program Aide II (Competitive LTA)	Corina C. Cruz	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	0	0	5,598	23,753
4	803	Community Program Aide II (Competitive LTA)	Kinasiro K. Albert	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,381	180	7,159	25,314
5	804	Community Program Aide II (Competitive LTA)	Valentina Marie E. Meno	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	0	0	5,598	23,753
6	805	Community Program Aide II (Competitive LTA)	Vice: R. J. Afaisen 9/10/2010	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	0	0	5,598	23,753
7	806	Community Program Aide II (Competitive LTA)	Benjamin M. Siongco	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,381	180	7,159	25,314
8	807	Social Worker II	Elia Ubedei	L-06	34,476	0	\$3,103	12/21/2010	0	37,579	9,786	433	0	545	174	1,381	180	12,498	50,077
9	808	Social Worker II (Competitive LTA) in lieu of SWI	Mary C.V. Zabala	L-01	26,520	0	\$2,387	N/A	0	28,907	7,527	433	0	419	174	0	0	8,553	37,460
10	809	Community Program Aide II (Competitive LTA)	Mary B. Mendiola	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,838	231	7,667	25,822
11	810	Community Program Aide II (Competitive LTA)	Kelly M. Unstog	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433		263	174		385	9,147	27,302
12	811	Data Control Clerk I (Comp. LTA)	Tishawnna Smith	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,838	231	7,667	25,822
13					0	0	\$0		0	0	0	0	0	0	θ	0	0	0	0
14					0	0	\$0		0	<u>"</u>	0	0	0	0			0	0	0
15				ļ	0	0	\$0		0	0	0	0	0	0	0		0	0	0
16					0	- 0	\$0		0		0	0	0	0			0	0	- 0
17					0		\$0		0	<u> </u>	0	- 0	- 0	0	0		0	0	0
18					0		\$0 \$0		0	4	- 0	L	0	0	0		0	0	0
19					- 0	- 0	50		0	<u> </u>		- 0	0	0		0	0	0	9
20					0	- 0	50		- 0	0	0	- 0	0	0	0	0	- U	- 0	0
22					0	0	\$0		1 0	0		9	0	- u		0	, u	0	- 0
23				 	0	0	\$0		1 0	1 0		9		0	0	0	0	0	0
24				 	9	- 0	50		0		0	9	0			0	0		
25				t	0	0	50		1 0	0	0	0	0	0	0	0	- 0	- "	- 0
			Grand Total:		\$227,556	\$0			\$0	\$248,036	\$64,589	\$5,196		1	\$2,088	\$13,216	\$1,387	\$90,072	\$338,108

^{*} Night Differential / Hazardous / Worker's Compensation / etc.

^{1/;} FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Department of Youth Affairs

Prior Year Obligation FY 2010 4th QUARTER REPORT Ending September 30, 2010



Department of Youth Affairs

Dipåttamenton Asunton Manhoben

Government of Guam P.O. Box 23672 GMF Barrigada, Guam 96921



Tel: (671) 735-5010 Fax: (671) 734-7536

October 30, 2010

MEMORANDUM

To:

Honorable Speaker Judith T. Wonpat

30th Guam Legislature

From:

Director, Department of Youth Affairs

Subject:

PRELIMINARY Fourth Quarter FY 2010 Prior Year Obligation Payments

Håfa Adai Speaker Wonpat,

Pursuant to P.L. 29-113, please be advised, that the Department of Youth Affairs has no **Prior Year Obligation Payments** made for this **Preliminary 4th Quarter FY 2010** report period ending September 30, 2010.

An electronic submission of the stamp received copy of this report will be sent to mark@judiwonpat.com and a copy to, the Office of the Public Auditor at admin@guamopa.org and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov by Monday, November 1, 2010.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.

Benny A. Pinaula

Cc: Office of the Public Auditor