



Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

Department of Youth Affairs

Dipåtamenton Asunton Manhoben

Government of Guam

P.O. Box 23672 GMF

Barrigada, Guam 96921

Tel: (671) 735-5010 Fax: (671) 734-7536



Benny A. Pinaula
Director

October 30, 2010

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
30th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **PRELIMINARY 4th Quarter FY 2010 Reports**

2010 NOV -11 AM 11:25

[Handwritten signature]

Håfa Adai Speaker Wonpat,

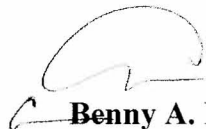
Pursuant to P.L. 29-113 and 30-55, attached are the following **PRELIMINARY 4th Quarter FY 2010 Reports** for Department of Youth Affairs (DYA) for the period ending September 30, 2010.

1. DYA Financial Report
2. Non-Profit Organization Report
3. Non-Appropriated Fund Report
4. Staffing Patterns (Federal and Local, P.L. 29-113 Chapter VI, section 26 & Chapter VII, section 24)
5. Prior Year Obligation Report

An electronic submission of the stamped received copies of these preliminary reports from OPA and Speaker's Office will be sent to mark@judiwonpat.com and a copy to the Office of the Public Auditor at admin@guamopa.org by Monday, November 1, 2010. These reports will be posted on DYA's website at www.dya.guam.gov by the same day.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.


Benny A. Pinaula

30-10-0954
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 11/1/10
Time 9:50
Received by AU

Attachments

Cc: Office of the Public Auditor

Department of Youth Affairs

DYA Financial Report
FY 2010
4th QUARTER REPORT
Ending September 30, 2010

**For Appropriation/Expenditure Report pursuant to PL 30-55
Government of Guam
(2010 4th Qtr PRELIMINARY) Appropriation/Expenditure Report
(Run Date October 30, 2010)**

DEPARTMENT OF YOUTH AFFAIRS

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	2,463,725.00	2,453,511.00	2,499,718.17	0	-46,207.17	10,214.00
	OVERTIME SALARY	37,698.00	37,698.00	50,477.06	0	-12,779.06	0.00
	FRINGE	702,112.00	699,559.00	637,797.26	0	61,761.74	2,553.00
	HEALTH BENEFIT	0	0	0	0	0.00	0.00
	CONTRACT	205,194.49	203,425.49	53,840.23	18,992.35	130,592.91	1,769.00
	SUPPLIES	170,396.91	165,761.91	99,119.29	45,434.27	21,208.35	4,635.00
	EQUIPMENT	4,922.50	4,922.50	4,852.50	0	70.00	0.00
	WORKERS COMP BENEFITS	6000	6000	4535.73	0	1,464.27	0.00
	DRUG TESTING CHARGES	363	352	337.5	0	14.50	11.00
	MISCELLANEOUS	371,677.00	360,527.00	312,975.59	47,551.41	0.00	11,150.00
	POWER UTILITY	0.34	0.34	0	0.34	0.00	0.00
	WATER UTILITY	11,049.72	11,049.72	0	11,049.72	0.00	0.00
	TELEPHONE	88,415.90	85,787.90	35,766.99	4,291.89	45,729.02	2,628.00
GENERAL FUND Fund Totals:		4,061,554.86	4,028,594.86	3,699,420.32	127,319.98	201,854.56	32,960.00
FEDERAL GRANT FUND	REGULAR SALARY	184,785.58	184,292.37	71,227.32	0	113,065.05	493.21
	OVERTIME SALARY	0	0	691.92	0	-691.92	0.00
	FRINGE	61,151.31	60,836.31	19,772.68	0	41,063.63	315.00
	HEALTH BENEFIT	0	0	0	0	0.00	0.00
	TRAVEL	95,444.49	94,810.65	51,966.07	7,994.80	34,849.78	633.84
	CONTRACT	1,362,993.41	1,352,485.33	212,997.35	49,578.71	1,089,909.27	10,508.08
	SUPPLIES	64,443.89	62,731.55	18,398.54	4,490.95	39,842.06	1,712.34
	EQUIPMENT	129,534.71	77,788.00	16,890.20	12,057.62	48,840.18	51,746.71
	SUB-RECIPIENT/GRANTS	835,119.89	826,262.80	494,503.67	261,132.97	70,626.16	8,857.09
	MISCELLANEOUS	2,000.00	2,000.00	350	0	1,650.00	0.00
	TELEPHONE	1,049.20	0	0	0	0.00	1,049.20
	CAPITAL	203,728.82	59,612.00	59,612.00	0	0.00	144,116.82
	INDIRECT COST - FEDERAL	51,945.00	51,945.00	0	0	51,945.00	0.00
FEDERAL GRANT FUND Fund Totals:		2,992,196.30	2,772,764.01	946,409.75	335,255.05	1,491,099.21	219,432.29
HEALTHY FUTURES FUND	REGULAR SALARY	187,541.00	187,541.00	176,807.21	0	10,733.79	0.00
	OVERTIME SALARY	0	0	0	0	0.00	0.00
	FRINGE	60,675.00	60,675.00	55,279.27	0	5,395.73	0.00
	CONTRACT	25,204.59	25,204.59	17,820.56	6,434.32	949.71	0.00
	SUPPLIES	32,556.77	32,556.77	31,601.49	809.69	145.59	0.00
	EQUIPMENT	11,821.71	11,821.71	8,219.43	2,249.50	1,352.78	0.00
	MISCELLANEOUS	39,068.00	39,068.00	15,050.00	23330.54	687.46	0.00
HEALTHY FUTURES FUND Fund Totals:		356,867.07	356,867.07	304,777.96	32,824.05	19,265.06	0.00
DEPARTMENT OF YOUTH AFFAIRS TOTALS:		7,410,618.23	7,158,225.94	4,950,608.03	495,399.08	1,712,218.83	252,392.29

	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GRAND TOTALS:	7,410,618.23	7,158,225.94	4,950,608.03	495,399.08	1,712,218.83	252,392.29

Department of Youth Affairs

NON-PROFIT ORGANIZATION

FY 2010

4th QUARTER REPORT

Ending September 30, 2010



Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101
Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuar@ite.net
www.sanctuaryguam.org



Transmittal Form

Date: October 15, 2010

To: Benny Pinaula
Director
Department of Youth Affairs

Enclosed herewith are the following documents:

1. FY2010 end of year closeout progress report
2. _____
3. _____
4. _____

Purpose/Action Needed:

- Needs your approval on the above
- Needs reply or comment
- To fulfill your requirement
- Other: _____

Cordially,

Mildred Q. Lujan
Interim Executive Director



OCT 15 2010

Department of Youth Affairs
Director's Office

ACKNOWLEDGEMENT

Receipt of the above is hereby acknowledged:

Print Name: Lucy Celo

Signature: Lucy Celo

Date: 10/15/10

Time: 9:30

FY 2010 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER

Department of Youth Affairs

END OF YEAR CLOSEOUT PROGRESS REPORT FORM

ORGANIZATION/AGENCY: Sanctuary Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Lisa Settles	
TELEPHONE: 475-7113	FAX: 477-3117
REPORT PERIOD: October 1, 2009 to September 30, 2010	DATE OF REPORT: October 15, 2010

Project Description:

The Run Away Homeless Youth (RHY) Basic Center is a community based program specifically designed to assist runaway, homeless, victims of abused and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of violence for up to 21 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management unit includes crisis intervention, individual development plan, group and family counseling, brief therapy, aftercare, outreach and referrals. The ultimate goal and focus is in promoting and achieving the individual's educational goals and personal growth within a safe and healthy environment.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

<p>Goal: The overall goal of the Basic Center is to provide a safe and stable Emergency Shelter for run away and troubled youth and assist them in resolving crisis and conflicts by keeping focus on promoting family unity and improving quality of life for Guam's youth.</p> <p>Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), bus stop murals, door-to-door street outreach, schools, and shopping centers through out the island.</p> <p>Indicator/Outcomes/Periodicity: <i>Awareness of available services for run away and troubled youth for the community of Guam as a whole.</i></p>	
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Activity A:

The Emergency Shelter program will provide individual counseling at least twice a week for each youth residing in the shelter.

Time Line: Daily; ongoing daily sessions

Responsible Parties: Case Managers and/or Program Director, and Residential Workers

Results:

- During this reporting period a total of 205 contacts were made via 24-hour crisis hot line.
- For this reporting period, Sanctuary, Inc. of Guam staff made 10 outreach displays during which an average of 50 information brochures were handed out to the general public as follows:
 1. Sanctuary, Incorporated month outreach activity at Guam Premium Outlet November 2009.
 2. Sanctuary, Incorporated program presentation at the University of Guam.
 3. Sanctuary, Incorporated program presentation at Adacao Elementary School.
 4. Head Start Fitness Fair at the Harmon Sports Complex
 5. Agat Night Market (weekly)
 6. Chamorro Village Wednesday Night Market (weekly)
 7. Guam National Youth Football Federation (GNYFF) presentation
 8. Sanctuary Incorporated had a display of all programs at the Annual Peace Conference held on 8/7/10 at the Westin Resort Guam.
 9. Sanctuary Incorporated had a display of all programs 26 - 27 August 2010 at the First Annual Payuta Conference.
 10. Sanctuary Incorporated Too Cool to Do Drugs on 9/6/10 at the Westin Resort Guam and all programs were displayed

	<ul style="list-style-type: none"> • During, this reporting period, an average of 9 youth resided in the shelter per day. At least 30 individual counseling sessions were conducted on a weekly basis that included educational, health, personal growth. Family sessions were conducted as well to develop a reunification plan. Residents were given the opportunity to request for special counseling sessions when they encountered problems during their stay in the shelter.
<p>Activity B: To provide therapeutic and recreational activities for youth to promote personal well being.</p> <p>Timeline: Daily Responsible Parties: Case Managers and/or Program Director, and Residential Workers</p>	<p>Results:</p> <ul style="list-style-type: none"> • On a daily basis, the program facilitates various support activities through out the month for therapeutic and recreational purpose such as sports, leisure walks, exercise, meditation and swimming to promote social skills and personal growth. • On a monthly basis, the residents participate in beach activities that are designed for youth to get in touch with nature while learning about the environment, natural resources and influences on Guam’s culture and historical events. The activity also promotes social and physical well being for youth and encourages them to participate in group activities. This is also seen as a positive activity that could be shared with youth and their fellow peers once released from our shelters. • Twice a month, the program facilitates arts and craft workshops to encourage residents to develop their creative ideas and allow them to acquire skills in creating their own arts and craft in activities such as baking cookies or cakes, creating cards for the holidays, and painting pictures.

	<ul style="list-style-type: none"> • Since July 2010 residents on weekly basis are able to participate in gym activities at Paradise Fitness Center where they are able to participate in cardio and strength training. • On a daily basis, the youth in the COED/Emergency Shelter are encouraged to decorate, post, or create artwork that is positive and inspirational for other residents in the shelter's "Inspirational Corner". This activity is ongoing and all residents are encouraged to participate.
<p>Objective II. To reduce the problems of runaway and homeless youth by providing temporary shelter and aftercare services to 250 youth and their families per program year while they resolve problematic issues.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of children and their families in crisis situations who use Emergency Shelter services.</i></p> <p>Activity A: 24-hour hot line opens to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.</p> <p>Time line: on-going, 24-hours, 7days a week Responsible Parties: Crisis Intervention Worker, Case Managers, and Program Director</p>	<p>Results:</p> <ul style="list-style-type: none"> • Two hundred and five (205) contacts were made via 24-hour crisis hot line. • Household and family dynamics, runaway/throwaways, sexual abuse, suicidal, educational, and housing issues were the top issues of concern for youth who accessed the crisis hotline. In addition, physical, sexual, verbal, and emotional abuses were concerns brought forward.
<p>Activity B: Provide referral services for all youth and their family members assessed for services needed from other agencies. Timeline: Month 1 –ongoing Responsible Parties: Crisis Intervention Worker, Case Managers and Program Director</p>	<p>Results:</p> <p>Ninety four (94) referrals were made to other agencies and organizations based on the assessments conducted and used to determine placement in the Emergency Shelter as follows:</p>

	<ol style="list-style-type: none"> 1. (12) referrals were made to have youth reside with familial placement. 2. Thirteen (13) referrals were made for family members to be assessed at Mental Health for Psychological Evaluations. 3. Seven (7) referrals were made to other agencies and partner agencies. 4. One (1) referral was made to DYA as client was beyond control or had violated their court orders. 5. Three (3) referrals were made to Nadine Cepeda 6. One (1) referral was made to I Famaguon'ta 7. Four (3) referrals were made to Child Protective Services. 8. Forty Two (51) youth and their families were referred to Sanctuary, Incorporated's groups either at the Main Office or at the Astumbo Gym. 9. Three (3) referrals were made to Doris Tolentino Licensed IMFT.
<p>Objective III: Strengthen family relationships of 250 youth and families through individual, family and group counseling to resolve conflicts that will lead to familial reconciliation and reunification.</p> <p>Indicators/Outcomes/Periodicity: <i>Conflict Mediation skills of children and their families.</i></p> <p>Activity A: Provide 175 family skills training sessions for youth and their families experiencing crisis situations through Sanctuary's 24-hour crisis hotline or Emergency Shelter Program</p>	<p>Results:</p> <ul style="list-style-type: none"> • 278 family skills training sessions were provided this reporting period to youth and their families experiencing crisis situations. • Four (4) residents transitioned to Sanctuary Incorporated of Guam's

<p>Time line: Month 1-ongoing</p> <p>Responsible Parties: Crisis Intervention Worker, Case Managers and Program Director.</p>	<p>Transitional Living Program (TLP).</p> <ul style="list-style-type: none"> • Three Residents (3) were transitioned into a Foster Family home. • Nineteen (19) residents returned home after their family members received parenting skills training and counseling. • One Resident (1) transitioned to Oasis Empowerment during the first quarter and re-entered TLP in July 2010. • One Resident (1) was transitioned to Sagan Na Homlo.
<p>Activity B: The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.</p> <p>Timeline: Month 1 –ongoing</p> <p>Responsible Parties: Program Director and Case-Managers.</p>	<p>Results:</p> <ul style="list-style-type: none"> • Forty nine (49) Anger Management classes were conducted this reporting period with 474 youth in attendance. The group’s participants consisted of youth in Sanctuary’s Emergency Shelter program, Transitional Living Program, as well as outside referrals. • Mentoring is also done with the youth at this time. 474 youth were mentored during the group session.
<p>Objective IV: To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.</p> <p>Indicators/Outcomes/Periodicity: <i>Availability of supportive services to children and their families in crisis situations.</i></p> <p>Activity A: The project will provide individual supportive counseling for 125 youth and their parents assisting them in making appropriate decisions relative to their family dynamics.</p> <p>Timeline: Month 1-ongoing</p> <p>Responsible Parties: Program Director and Case-Managers</p>	<p>Results:</p> <ul style="list-style-type: none"> • 1290 individual supportive counseling sessions were provided this reporting period to assist youth and their parents to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow: -1170 youth individual supportive counseling sessions

	<ul style="list-style-type: none"> - 120 parent individual supportive counseling sessions - IPP completion rate for this quarter is at 83%,
<p>Activity B: The project will provide case management services for 250 youth and their families that will enhance stabilize and strengthen their relationships.</p> <p>Timeline: Month 1-ongoing</p> <p>Responsible Parties: Program Director and Case - Managers</p>	<p>Results:</p> <ul style="list-style-type: none"> • 152 youth received case management services via the Co-Ed Shelter, Aftercare, Outreach, Transitional Living Program (TLP), and <i>Sagan Na'Homlo</i>.

Problems Encountered:

Acquiring alternative placement for youth in Sanctuary, Incorporated's COED/Emergency Shelter who are under the jurisdiction of Child Protective Services (CPS), seems to be a challenge every quarter. Due to a lack of foster homes on the island, it is difficult to find placement, as well as relative placement, for some of the youth that are in the COED shelter. This challenge increases the stay of the youth in the shelter and, in turn, makes it more difficult for placement to be found.

The shortage of staff is a major concern as it makes it difficult to have adequate staffing for each shift. This is of great concern especially when there is an influx of clients. Personnel from various sections within the organization have been assisting the effort to ensure services for residents are not jeopardized.

The Parent/Legal Guardians of current clientele have reported they have issues with transportation in order for them to attend parenting skills classes and parent support group. Program staff encourages the parent/legal guardian to utilize the public transportation system, yet they continue to report the transportation system is not reliable. Vehicles are of concern when the maximum capacity is met in our shelters. There would need to be at least two (2) additional vehicles needed for the COED/Emergency Shelter if the capacity is reached. This would also lead to more staff needing to be hired, as well as, more "B" Licensed drivers.

Future Plans:

The Case Management and Counseling Section have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is making significant progress on a daily basis. Sanctuary is currently partnering with agencies such as Child Protective Services by a holding monthly meeting to discuss ways to better serve clientele. The section would also like to employ at least one (1) more Case Manager to assist with the increase of clientele at the shelters.



Sanctuary, Incorporated of Guam

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www.sanctuaryguam.org



Transmittal Form

Date: October 15, 2010

To: Benny Pinaula
Director
Department of Youth Affairs

Enclosed herewith are the following documents:

1. FY2010 4th quarter program progress report
2. FY 2010 4th quarter list of expenditures over \$5,000
3. FY 2010 4th quarter appropriation/expenditure report
4. _____

Purpose/Action Needed:

- Needs your approval on the above
- Needs reply or comment
- To fulfill your requirement
- Other: _____

Cordially,

Mildred Q. Lujan

Mildred Q. Lujan
Interim Executive Director



OCT 15 2010

Department of Youth Affairs
Director's Office

ACKNOWLEDGEMENT

Receipt of the above is hereby acknowledged:

Print Name: Lucy Cele

Signature: *Lucy Cele*

Date: 10/15/10

Time: 9:30



Sanctuary, Incorporated of Guam

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**FY 2010 RUNAWAY HOMELESS YOUTH (RHY) BASIC CENTER
 Department of Youth Affairs
 QUARTERLY PROGRESS REPORT FORM**

ORGANIZATION/AGENCY: Sanctuary, Incorporated of Guam	
VENDOR NUMBER: S1456001	
PERSON COMPLETING REPORT: Lisa Settles	
TELEPHONE: 475-7113	FAX: 477-3117
REPORT PERIOD: July 1, 2010 to September 30, 2010	DATE OF REPORT: October 14, 2010

Project Description:

The Run Away Homeless Youth (RHY) Basic Center is a community based program specifically designed to assist runaway, homeless, victims of abused and other similarly troubled youth and their families. The program provides a 24-hour shelter and care as a safe home for runaway, homeless and victims of violence for up to 30 days during which case management services are provided in resolving their issues of conflict in times of crisis at the same time keeping focus on strengthening the family as a collective unit. The case management includes crisis intervention, individual development plan, group and family counseling, brief therapy, aftercare, outreach and referrals. The ultimate goal and focus is in promoting and achieving the individual's educational goals and personal growth within a safe and healthy environment.

Project Goals and Objectives; Project Activities; Project Performance Measures; Project Outcomes:

<p>Goal: The overall goal of the Basic Center is to provide a safe and stable Emergency Shelter for run away and troubled youth and assist them in resolving crisis and conflicts by keeping focus on promoting family unity and improving quality of life for Guam's youth.</p> <p>Objective 1. To increase the awareness of available services and issues related to Runaway and Homeless youth by conducting outreach efforts directed at youth, parents, and community agencies through a 24-hour crisis hotline, presenting information through the local media (newspapers, television & radio), bus stop</p>	
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<p>murals, schools, door-to-door street outreach, and shopping centers throughout the island.</p> <p>Indicator/Outcomes/Periodicity: <i>Awareness of available services for run away and troubled youth for the community of Guam as a whole.</i></p>	
<p>Activity A:</p> <p>The Emergency Shelter program will provide individual counseling at least twice a week for each youth residing in the shelter.</p> <p>Time Line: Daily; ongoing daily sessions</p> <p>Responsible Parties: Case Managers and/or Case Management Administrator, and Residential Workers</p>	<p>Results:</p> <ul style="list-style-type: none"> • During this reporting period a total of 74 contacts were made via 24-hour crisis hot line. • For this reporting period, Sanctuary, Inc. of Guam staff made 3 public presentations during which an average of 50 information brochures were handed out to the general public as follows: <ol style="list-style-type: none"> 1. Sanctuary Incorporated had a display of all programs at the Annual Peace Conference held on 8/7/10 at the Westin Resort Guam. 2. Sanctuary Incorporated had a display of all programs 26-27August 2010 at the First Annual Payuta Conference. 3. Sanctuary Incorporated Too Cool to Do Drugs on 9/6/10 at the Westin Resort Guam and all programs were displayed. • During this reporting period, an average of 6 youth resided in the shelter per day. At least 20 individual counseling sessions were conducted on a weekly basis that included educational, health, personal growth. Family sessions were conducted as well to develop a reunification plan. Residents were given the opportunity to request for special counseling sessions when they encountered problems during their stay in the shelter.
<p>Activity B:</p> <p>To provide therapeutic and recreational activities for youth to promote personal well being.</p>	<p>Results:</p> <ul style="list-style-type: none"> • On a daily basis, the program facilitates various support activities throughout the month for therapeutic and recreational purpose such as sports, leisure walks,

<p>Timeline: Daily</p> <p>Responsible Parties:</p> <p>Case Managers and/or Case Management Administrator, and Residential Workers</p>	<p>exercise, and swimming to promote social skills and personal growth.</p> <ul style="list-style-type: none"> • On a weekly basis the residents are able to participate in gym activities at Paradise Fitness Center where they are able to participate in cardio and strength training. • On a monthly basis, the residents participate in beach activities that are designed for youth to get in touch with nature while learning about the environment, natural resources and influences on Guam’s culture and historical events. The activity also promotes social and physical well being for youth and encourages them to participate in group activities. This is also seen as a positive activity that could be shared with youth and their fellow peers once released from shelter. • On a daily basis, the youth in the COED/Emergency Shelter are encouraged to decorate, post, or create artwork that is positive and inspirational for other residents in the shelter’s “Inspirational Corner”. This activity is ongoing and all residents are encouraged to participate.
<p>Objective II.</p> <p>To reduce the problems of runaway and homeless youth by providing temporary shelter and aftercare services to 250 youth and their families per program year while they resolve problematic issues.</p> <p>Indicators/Outcomes/Periodicity: <i>Accessibility of children and their families in crisis situations who use Emergency Shelter services.</i></p> <p>Activity A: 24-hour hot line opens to the general public to provide immediate feedback, assessments and referrals to appropriate agencies.</p> <p>Time line: on-going, 24-hours, 7days a week</p> <p>Responsible Parties: Crisis Intervention Worker, Case Managers and Case Management Administrator</p>	<p>Results:</p> <ul style="list-style-type: none"> • 74 contacts were made via 24-hour crisis hot line. • Household and family dynamics, runaway/throwaways, sexual abuse, suicidal, educational, and housing issues were the top issues of concern for youth who accessed the crisis hotline.

<p>Activity B:</p> <p>Provide referral services for all youth and their family members assessed for services needed from other agencies.</p> <p>Timeline: Month 1 –ongoing</p> <p>Responsible Parties:</p> <p>Crisis Intervention Worker, Case Managers and Case Management Administrator</p>	<p>Results:</p> <ul style="list-style-type: none"> • 25 referrals were made to other agencies and organizations based on the assessments conducted and used to determine placement in the Emergency Shelter as follows: <ol style="list-style-type: none"> 1. Two (2) referrals were made to Child Protective Services. 2. Three (3) referral were made to Department of Mental Health 3. Three (3) referrals were made to Doris Tolentino Licensed IMFT. 4. 17 youth and their families were referred to Sanctuary, Incorporated groups either at the Main Office or at the Astumbo Gym.
<p>Objective III:</p> <p>Strengthen family relationships of 250 youth and families through individual, family and group counseling to resolve conflicts that all lead to familial reconciliation and reunification.</p> <p>Indicators/Outcomes/Periodicity: <i>Conflict Mediation skills of children and their families.</i></p> <p>Activity A:</p> <p>Provide 175 family skills training sessions for youth and their families experiencing crisis situations through Sanctuary’s 24-hour crisis hotline or Emergency Shelter Program</p> <p>Time line: Month 1-ongoing</p> <p>Responsible Parties:</p> <p>Crisis Intervention Worker, Case Managers and Case Management Administrator.</p>	<p>Results:</p> <p>26 family skills training sessions were provided this reporting period to youth and their families experiencing crisis situations.</p> <ul style="list-style-type: none"> • 5 residents returned home after their family members received parenting skills training and counseling. • Two residents (2) residents were in the process of transition to the Transitional Living Program (TLP).

<p>Activity B:</p> <p>The Project will conduct 45 Anger Management groups for children in crisis situations to learn assertive, non-violent ways of channeling their anger.</p> <p>Timeline: Month 1 –ongoing</p> <p>Responsible Parties: Project Director, Project Coordinator and Case-Managers.</p>	<p>Results:</p> <ul style="list-style-type: none"> • 12 Anger Management classes were conducted this reporting period with 70 youth in attendance. The group’s participants consisted of youth in Sanctuary’s Emergency Shelter program, Transitional Living Program, as well as outside referrals. • Mentoring is also done with the youth at this time. 70 youth were mentored during the group session.
<p>Objective IV:</p> <p>To decrease recidivism and problems of runaway and homeless youth and their families to assist with their transition back home and meet their long-term needs.</p> <p>Indicators/Outcomes/Periodicity: <i>Availability of supportive services to children and their families in crisis situations.</i></p> <p>Activity A:</p> <p>The project will provide individual supportive counseling for 125 youth and their parents assisting them in making appropriate decisions relative to their family dynamics.</p> <p>Timeline: Month 1-ongoing</p> <p>Responsible Parties: Project Director, Project Coordinator and Case-Managers</p>	<p>Results:</p> <ul style="list-style-type: none"> • 425 individual supportive counseling sessions were provided this reporting period to assist youth and their parents to make appropriate decisions relative to their family dynamics. The breakdown of the sessions are as follow: <ul style="list-style-type: none"> - 400 youth individual supportive counseling sessions - 25 parent individual supportive counseling sessions • - IPP completion rate for this quarter is at 85%.

<p>Activity B: The project will provide case management services for 250 youth and their families that will enhance stabilize and strengthen their relationships.</p> <p>Timeline: Month 1-ongoing</p> <p>Responsible Parties: Project Director, Case Management Administrator and Case-Managers</p>	<p>Results:</p> <ul style="list-style-type: none"> • 36 youth received case management services via the Co-Ed Shelter, Aftercare, Outreach, Transitional Living Program (TLP), and <i>Sagan Na'Homlo</i>.

Problems Encountered:

Acquiring alternative placement for youth in Sanctuary, Incorporated's COED/Emergency Shelter who are under the jurisdiction of Child Protective Services (CPS), seems to be a challenge every quarter. Due to a lack of foster homes on the island, it is difficult to find placement, as well as relative placement, for some of the youth that are in the COED shelter. This challenge increases the stay of the youth in the shelter and, in turn, makes it more difficult for placement to be found.

The shortage of staff is a major concern as it makes it difficult to have adequate staffing for each shift. This is of great concern especially when there is an influx of clients. Personnel from various sections within the organization have been assisting the effort to ensure services for residents are not jeopardized.

The Parent/Legal Guardians of current clientele have reported they have issues with transportation in order for them to attend parenting skills classes and parent support group. Program staff encourages the parent/legal guardian to utilize the public transportation system, yet they continue to report the transportation system is not reliable.

Vehicles are of concern when the maximum capacity is met in our shelters. There would need to be at least two (2) additional vehicles needed for the COED/Emergency Shelter if the capacity is reached. This would also lead to more staff needing to be hired, as well as, more "B" Licensed drivers.

Future Plans:

The Case Management and Counseling Section have developed corrective action plans to address several deficiency areas such as improving data collections, monitoring of case management activities and case updates. This improvement is making significant progress on a daily basis. Sanctuary is currently partnering with agencies such as Child Protective Services by a holding monthly meeting to discuss ways to better serve clientele. The section would also like to employ at least one (1) more Case Manager to assist with the increase of clientele at the shelters.



Sanctuary, Incorporated of Guam

A Non-profit Organization Established in 1971

406 MaiMai Road Chalan Pago, Guam 96910 • Administrative Office (671)475-7101
Crisis Hotline (671)475-7100 • Fax (671)477-3117 • Email: sanctuary@ite.net
www.sanctuaryguam.org



October 12, 2010

Benny Pinaula
Director
Department of Youth Affairs
P.O. Box 236371 GMF
Barrigada, Guam 96921

Dear Mr. Pinaula,

This information listed below is for the Runaway Homeless and Abused Youth Program fourth quarter of Fiscal Year 2010 from July 1, 2010 through September 30, 2010. We have listed all expenditures for services and equipment that were \$5,000 or greater.

Services -0-

Equipment -0-

Inventory Property -0-

Please let us know if you have any questions.

Sincerely,

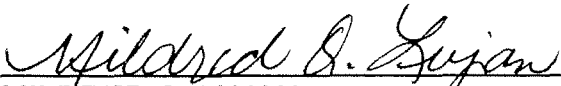
Mildred Q. Lujan
Interim Executive Director

**Non Profit Organization Receiving Appropriations from Government of Guam
Pursuant to P.L. 30-55 (Sanctuary, Incorporated)
FY 2010 (July 1, 2010 - September 30, 2010)
4th Quarter Appropriation/Expenditure Report
Department of Youth Affairs
Runaway Homeless Program**

Fund	Appropriation	Object Classification	Fourth Quarter Expenditure
General	371,677		
		Salary	102,341
		Benefits	12,821
		Travel	146
		Contractual	10,806
		Supplies & Materials	(1,341)
		Equipment	
		Utilities	910
		Miscellaneous	208
		Vehicle Lease	3,800
		Grand Total	129,692

I CERTIFY THAT THIS IS A TRUE AND CORRECT STATEMENT OF THE EXPENDITURES FOR FISCAL YEAR 2010 FOR THE PROJECT ABOVE.

SIGNATURE OF AUTHORIZED OFFICIAL:


MILDRED Q. LUJAN
INTERIM EXECUTIVE DIRECTOR

DATE: 10/13/2010

Department of Youth Affairs

Non-appropriated Funds (Auxiliary Funds)

FY 2010

4th QUARTER REPORT

Ending September 30, 2010

10/11/2010

Banking Summary - Last quarter
7/1/2010 through 9/30/2010

Page 1

Category Description	7/1/2010- 9/30/2010
INCOME	
Change Fund	319.55
Foster Care Income	17,503.28
TOTAL INCOME	17,822.83
EXPENSES	
Uncategorized	0.00
Auto	
Service	290.00
TOTAL Auto	290.00
Client Activities	
Haya	110.20
YCF and CH	20.00
Other Client Activities	606.64
TOTAL Client Activities	736.84
Clothing	1,265.00
Maintenance	572.79
Medical	
Doctor	7,390.17
Medicine	2,271.00
Other Medical	25.00
TOTAL Medical	9,686.17
Medical Other	140.00
Office	41.85
Personal Care	170.94
Printing and Reproduction	160.30
Repairs	75.00
Sponsorship	500.00

10/11/2010

Banking Summary - Last quarter
7/1/2010 through 9/30/2010

Page 2

Category Description	7/1/2010- 9/30/2010
Utilities	
Cable TV	77.00
Garbage & Recycling	120.25
TOTAL Utilities	197.25
YCF Supplies	68.85
TOTAL EXPENSES	13,904.99
OVERALL TOTAL	3,917.84

Transaction - Last quarter

7/1/2010 through 9/30/2010

10/11/2010

Page 1

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
BALANCE 6/30/2010								23,937.10
7/1/2010	Checking	1852	Mark's Sportin...repair billiard...	Client Activitie...			R	-110.20
7/1/2010	Checking	1853	Albert Buendi... copays/meds	Medical:Medic...			R	-300.00
7/2/2010	Checking	DEP	Public Health	May 2010	Foster Care In...		R	7,934.66
7/8/2010	Checking	1840	Albert Buendi... ck#1840, rec...	Change Fund			R	14.07
7/9/2010	Checking	1854	Home Depot	3 Standing f...	YCF Supplies		R	-68.85
7/15/2010	Checking	1855	Albert Buendi... Fieldtrip M.E.	Client Activities			R	-56.65
7/15/2010	Checking	1856	Northern Regi... J.N.	Medical:Doctor			R	-89.98
7/15/2010	Checking	1858	Roma Basa	YCW Materi...	Office		R	-41.85
7/18/2010	Checking	1857	Albert Buendi... CH clnts 10 ...	Client Activities			R	-100.00
7/23/2010	Checking	1853	Bank of Guam	Ck # 1853	Change Fund		R	41.26
7/23/2010	Checking	1859	Albert Buendi... med fund/co-...	Medical:Medic...			R	-300.00
7/29/2010	Checking	1860	Fred's Locks... cab. rekey in...	Repairs			R	-75.00
7/29/2010	Checking	1861	VOID					0.00
8/3/2010	Checking	1815	Bank of Guam	Ck # 1815	Change Fund		R	20.00
8/9/2010	Checking	DEP	Bank of Guam	June 2010	Foster Care In...		R	4,722.84
8/10/2010	Checking	1862	Rainbow Pain... paint/supplie...	Maintenance			R	-200.64
8/17/2010	Checking	1863	Ordot Dental ... dental exam ...	Medical:Doctor			R	-175.00
8/18/2010	Checking	1865	Express Signs...3'X8' Banner...	Printing and R...			R	-160.30
8/18/2010	Checking	1866	Ordot Dental ... Surgical Extr...	Medical:Doctor			R	-201.00
8/18/2010	Checking	1864	Lourdes Vale... Reg. fee R.C.	Client Activitie...			c	-20.00
8/18/2010	Checking	1868	Mary Christin... foster BLMB	Clothing			R	-300.00
8/18/2010	Checking	1867	Mary Christin... foster JMG	Clothing			R	-300.00
8/20/2010	Checking	DEP	Bank of Guam	July	Foster Care In...			4,845.78
8/26/2010	Checking	1875	Rainbow Pain... Haya Ctr.	Maintenance			R	-97.15
8/26/2010	Checking	1869	Guahan Wast... partial pay feb	Utilities:Garba...			R	-120.25
8/26/2010	Checking	1876	Express Signs...Maint. Lamin...	Maintenance			R	-210.00
8/26/2010	Checking	1874	20/20 Vision ... eye examJ....	Medical			R	-25.00
8/26/2010	Checking	1873	K Mart	Hygiene hair...	Personal Care		R	-170.94

10/11/2010

Transaction - Last quarter

7/1/2010 through 9/30/2010

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
8/26/2010	Checking	1872	Northern Regi... J.F.		Medical:Doctor		R	-191.00
8/26/2010	Checking	1870	Gregory F Sa... meds and co...		Medical:Medic...			-300.00
8/26/2010	Checking	1871	Southern Regi...A.B.		Medical:Doctor		R	-104.62
8/26/2010	Checking	1859	Bank of Guam Ck # 1859		Change Fund		R	0.47
9/1/2010	Checking	1878	K Mart Pharm... J.G.		Medical:Medic...		R	-681.00
9/2/2010	Checking	1879	Cost U Less purchase of ...		Client Activities		R	-349.99
9/8/2010	Checking	1880	Lujan's Towningtow charge f...		Auto:Service		R	-290.00
9/9/2010	Checking	1893	Northern Regi... S.M.		Medical:Doctor		c	-42.78
9/10/2010	Checking	1867	Bank of Guam ck#1867		Change Fund		R	104.07
9/10/2010	Checking	1877	Express Signs...Add'l charge ...		Maintenance		R	-65.00
9/10/2010	Checking	1868	Bank of Guam ck#1868		Change Fund		R	43.74
9/15/2010	Checking	1881	Life Works Gu...sponsorship ...		Sponsorship		R	-500.00
9/16/2010	Checking	1882	Diagnostic La... STD test A.D...		Medical:Doctor		c	-41.00
9/20/2010	Checking	1884	Marianas Line... Slightly dam...		Clothing		c	-50.00
9/20/2010	Checking	1885	VOID Clint J.G.		Medical:Medic...			0.00
9/20/2010	Checking	1886	K Mart Pharm... Adderal Clint....		Medical:Medic...		R	-690.00
9/21/2010	Checking	1883	20/20 Vision ... Frame/Lens ...		Medical Other		R	-140.00
9/29/2010	Checking	1887	Town House ... supplement f...		Client Activities		c	-100.00
9/29/2010	Checking	1888	KK Clothing uniform repai...		Clothing		c	-615.00
9/29/2010	Checking	1820	Bank of Guam credit memo		Change Fund			95.94
9/30/2010	Checking	1896	Marianas Cab... August Billin...		Utilities:Cable ...		c	-77.00
9/30/2010	Checking	1892	Northern Regi... clnts V.C., R....		Medical:Doctor		c	-307.98
9/30/2010	Checking	1891	Southern Regi...various DYA ...		Medical:Doctor		c	-1,676.10
9/30/2010	Checking	1889	Guam Memori...Clnt #s 1075...		Medical:Doctor		c	-4,021.03
9/30/2010	Checking	1890	Guam Special...Clnt R.A. 8/1...		Medical:Doctor		c	-539.68
7/1/2010 - 9/30/2010								3,917.84

BALANCE 9/30/2010 **27,854.94**

TOTAL INFLOWS **17,822.83**

Transaction - Last quarter

7/1/2010 through 9/30/2010

10/11/2010

Date	Account	Num	Description	Memo	Category	Tag	Clr	Amount
TOTAL OUTFLOWS								-13,904.99
NET TOTAL								3,917.84

10/11/2010

Income/Expense by Category - Last quarter
7/1/2010 through 9/30/2010 (Cash Basis)

Page 1

Category Description	7/1/2010- 7/31/2010	8/1/2010- 8/31/2010	9/1/2010- 9/30/2010	OVERALL TOTAL
INCOME				
Change Fund	55.33	20.47	243.75	319.55
Foster Care Income	7,934.66	9,568.62	0.00	17,503.28
TOTAL INCOME	7,989.99	9,589.09	243.75	17,822.83
EXPENSES				
Uncategorized	0.00	0.00	0.00	0.00
Auto	0.00	0.00	290.00	290.00
Client Activities	266.85	20.00	449.99	736.84
Clothing	0.00	600.00	665.00	1,265.00
Maintenance	0.00	507.79	65.00	572.79
Medical	689.98	996.62	7,999.57	9,686.17
Medical Other	0.00	0.00	140.00	140.00
Office	41.85	0.00	0.00	41.85
Personal Care	0.00	170.94	0.00	170.94
Printing and Reproduction	0.00	160.30	0.00	160.30
Repairs	75.00	0.00	0.00	75.00
Sponsorship	0.00	0.00	500.00	500.00
Utilities	0.00	120.25	77.00	197.25
YCF Supplies	68.85	0.00	0.00	68.85
TOTAL EXPENSES	1,142.53	2,575.90	10,186.56	13,904.99
OVERALL TOTAL	6,847.46	7,013.19	-9,942.81	3,917.84

Department of Youth Affairs

DYA Staffing Patterns

FY 2010

4th QUARTER REPORT

Ending September 30, 2010

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Director's Office

FUND: General Fund

Input by Department										Input by Department								
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (F * 27.46%)	(L) Retire (DDI) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)
								Date	Amt.									
1	400	Private Secretary	Lucy A. Celes	I-05	26,736	\$0	\$1,337		\$0	\$28,073	\$7,709	\$0	\$0	\$407	\$174	\$0	\$0	\$8,290
2	408	Deputy Director	VACANT	LL-06	0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
3	415	Public Information Officer	VACANT	M-14	0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
4	422	Director	Benny A. Pinaula	LL-04	\$60,850	0	\$0		0	60,850	\$16,709	433	0	882	174	1,838	231	20,268
5					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
6					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
7					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
8					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
9					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
10					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
11					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
12					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
13					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
14					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
15					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0
			Grand Total:	---	\$87,586	\$0	\$1,337	---	\$0	\$88,923	\$24,418	\$433	\$0	\$1,289	\$348	\$1,838	\$231	\$28,558

* Night Differential / Hazardous / Worker's Compensation / etc.

I/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Div. of Youth Development

FUND: General Fund

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (F * 27.46%)	Retire (DDI) \$16.66*26PE	Social Securi (6.2% * J)	Benefits				Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (1/)						
1	402	Program Coordinator III	VACANT	M-01	0	0	\$0			0	0	0	0	0	0	0	0	0	0		
2	404	Administrator Youth Development	Elena Grace Taitano	O-14	58,199	50	\$2,910	11/19/2011	0	\$61,109	16,781	\$0	\$0	\$886	\$174	0	0	\$17,841	\$78,950		
3	406	Supervisor I, Social Service	VACANT	N-08	0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0		
4	407	Social Worker II in lieu of SWIII	VACANT --2'	E-01	26,520	0	\$2,387		0	28,907	7,938	0	0	419	174	3,164	385	12,080	40,987		
5	409	Social Service Worker III	Kenneth G. Castro	M-13	47,695	0	\$4,293	3/6/2011	0	51,988	14,276	0	0	754	174	3,607	414	19,225	71,212		
6	410	Administrative Assistant	Linda A. Santos	J-02	24,376	0	\$2,194	9/7/2011	0	26,570	7,296	0	0	385	174	1,381	180	9,416	35,986		
7	416	Social Worker III to HFF	Corrine T. Buendicho	M-12	0	0	\$0	1/29/2010	0	0	0	0	0	0	0	0	0	0	0		
8	435	Social Worker III	Yvonne M. Paulino	M-13	47,695	0	\$4,293	8/5/2011	0	51,988	14,276	0	0	754	174	1,381	180	16,765	68,752		
9	447	Social Worker III in Lieu of SWI	VACANT	M-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
10	473	Program Coordinator III	Pascual V. Artero	M-15	25,546	0	\$1,277	8/9/2012	288	27,111	7,445	0	0	393	174	0	0	8,012	35,123		
11	488	Youth Service Worker I to YC	Rebecca R. Cruz	FL-17	0	0	\$0	5/11/2010	0	0	0	0	0	0	0	0	0	0	0		
12	494	Youth Service Worker I to YC	Norma I. Flores	FL-10	0	0	\$0	6/9/2009	0	0	0	0	0	0	0	0	0	0	0		
13	497	Youth Service Worker I to YC	Frank M. Onedera, Jr.	FL-05	0	0	\$0	5/11/2009	0	0	0	0	0	0	0	0	0	0	0		
14	499	Supervisor II, Social Service	U/F by SSS I: Edward H. Taitano	N-16	57,278	0	\$2,864	8/11/2012	0	60,142	16,515	0	0	872	174	\$2,233	\$270	20,064	80,206		
15	500	Program Coordinator II	Romarcia E. Basa	L-09	39,780	0	\$3,580	6/12/2011	\$0	43,360	11,907	0	0	629	174	1,838	231	14,778	58,139		
16	506	Social Worker III	Sollie T. Onedera	M-13	47,695	0	\$2,385	12/22/2010	0	50,080	13,752	0	0	726	174	1,381	180	16,213	66,293		
17	515	Program Coordinator I, in lieu of Youth Service Worker I	VACANT	K-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
18	516	Community Program Aide II in lieu of Youth Service Worker I	VACANT	E-19	34,051	0	\$1,703		0	35,754	9,818	0	0	518	174	1,381	0	11,891	47,645		
19	520	Program Coordinator I in lieu of Youth Service Worker I	VACANT	F-05	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
20	521	Youth Service Worker I	VACANT	F-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
21	539	Clerk Typist I move to HFF	Angelica C. Pereira	D-10	0	0	\$0	9/9/2010	0	0	0	0	0	0	0	0	0	0	0		
22	602	Social Worker II in lieu of SWI	VACANT	L-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
23	618	Program Coordinator III	U/F as PCH: Rebecca J. Respicio	L-08	37,128	0	\$0	9/26/2010	111	37,239	10,226	433	0	540	174	1,381	180	12,934	50,173		
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:				---	\$445,963	\$0	\$27,884	---	\$399	\$474,246	\$130,228	\$433	\$0	\$6,877	\$1,914	\$17,747	\$2,020	\$159,219	\$633,465		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

2/: GG-1 sent to BBMR 4/16/2010 for processing

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Vocational Rehabilitation & Support Services

FUND: General Fund

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (F * 27.46%)	Retire (DDI) (\$16.66*26PP)	Social Secur (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% * J)	Life (I/)					
1	401	Administrative Services Officer	Jeannette C. Toves	N-6	\$40,383	\$0	\$2,019	6/2/2011	\$618	\$43,020	\$11,813	\$0	\$0	\$624	\$174	\$1,381	\$180	\$14,172	\$57,192	
2	410	Administrative Assistant to YD	John L.G. Salas	J-11	0	0	\$0	3/24/2010	0	0	\$0	0	0	0	0	0	0	0	0	
3	411	Supply Expediter	Jose S. Duenas	E-10	24,984	0	\$1,249	4/4/2012	0	26,233	\$7,204	433	0	380	174	0	180	8,371	34,604	
4	417	Cook I	Ray S. Borja	D-06	20,592	297	\$1,901	12/20/2010	0	22,790	\$6,258	433	0	330	174	0	0	7,196	29,985	
5	420	Building Custodian	Marvin A. Sanchez	C-17	28,879	417	\$1,444	5/15/2011	0	30,739	\$8,441	0	0	446	174	0	0	9,061	39,800	
6	428	Maintenance Specialist	VACANT	I-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	
7	448	Cafeteria Manager	U/F as Cook II: Bertha Miranda	E-16	30,712	332	\$2,835	6/11/2012	0	33,879	\$9,303	0	0	491	174	0	0	9,968	43,848	
8	454	Secretary I (Typist)	Teresita R. Duenas	G-17	35,732	0	\$1,787	11/21/2010	0	37,519	\$10,303	0	0	0	174	1,381	180	12,038	49,556	
9	456	Admin Asst in lieu of PC II	Vacant Vice: A. Tedtaotao Trn HFF	J-01	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0	
10	464	Cook I	Jesse J. Guzman	D-06	20,592	297	\$1,901	12/3/2010	0	22,790	\$6,258	433	0	330	174	0	0	7,196	29,985	
11	466	Auto Mechanic II	Frank C. Blas	I-16	39,438	341	\$1,972	5/20/2011	0	41,751	\$11,465	0	0	605	174	1,381	180	13,805	55,556	
12	478	Clerk Typist III in lieu of Clerk I 2:	Vacant Vice: T. Amuan	F-01	17,635	0	\$882	N/A	0	18,517	\$5,085	433	0	268	174	1,381	180	7,521	26,038	
13	500	Program Coordinator II	Romarica E. Basa Transfer YD	L-09	0	0	\$0	12/12/2010	0	0	\$0	0	0	0	0	0	0	0	0	
14	621	Cook I	Anita M. Ignacio	D-10	23,760	343	\$2,193	2/13/2011	0	26,296	\$7,221	433	0	381	174	1,381	180	9,770	36,066	
15	642	Clerk III Temporary 3/	Vacant	E-01	16,656	0	\$834		0	17,490	\$4,893	433	0	254	174	1,381	180	7,224	24,714	
16					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	
Grand Total:					\$299,363	\$2,027	\$19,016		\$618	\$321,024	\$88,153	\$2,599	\$0	\$4,111	\$1,914	\$8,286	\$1,260	\$106,323	\$427,346	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

2/: GG-1 for position no. 478 sent to BBMR for processing 4/16/2010

3/: GG-1 for (temporary) position no. 642, sent to BBMR 4/2/2010

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM:

FUND: Special Fund

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (F * 27.46%)	(L) Retire (DDI) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life (I/)	Benefits		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Am.							(P) Medical (Premium)	(Q) Dental (Premium)		
1	402	Program Coordinator III to YD	VACANT --3/	M-01	0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	404	Administrator Youth Development	Transfer to YD	O-13	0	\$0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0
3	416	Social Worker III	Corrine T. Buendicho	M-13	47,695	0	\$4,293	1/29/2012	0	51,988	\$14,276	0	0	754	174	0	0	15,204	67,191
4	447	Social Worker II	Ovita R. Perez	L-08	37,128	0	\$3,342	4/16/2011	0	40,470	\$11,113	433	0	587	174	3,607	414	16,328	56,797
5	539	Clerk Typist I	Angelica C. Pereira	D-11	24,592	0	\$2,213	9/9/2012	68	26,873	\$7,379	433	0	390	174	1,838	231	10,445	37,318
6	601	Social Worker I	Carmen A. Damian	K-02	26,197	0	\$2,358	8/31/2011	257	28,812	\$7,912	433	0	418	174	0	0	8,936	37,748
7	608	Youth Service Worker Assistant	Transfer to YC Del Ann Quinata	EL-05	0	0	\$0	N/A	0	0	\$0	0	0	0	0	0	0	0	0
8	617	Social Worker II	Fred B. Alig	L-10	39,780	0	\$3,580	1/1/2012	0	43,360	\$11,907	433	0	629	174	0	0	13,142	56,503
9	456	Admin Asst in lieu of PC (L2)	Vacant Vice: A. Teitaofo	J-01	22,942	0	\$2,065	N/A	0	25,007	\$6,867	433	0	363	174	1,848	231	9,905	34,912
10					0	0	\$0	N/A	0	0	0	0	0	0	0	0	0	0	0
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:		\$198,334	\$0	\$17,850		\$325	\$216,509	\$59,453	\$2,165	\$0	\$3,139	\$1,044	\$7,283	\$876	\$73,961	\$290,470

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

2/: GG-1 for position 456 sent to BBMR 4/16/2010.

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: JABG Detention & Correction

FUND: Federal Fund

Input by Department										Input by Department													
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(I) Date	(J) Subtotal (E+F+G+I)	(K) Retirement (J * 26.04%)	(L) Retire (DDI) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
								Date	Am.						Medicare (1.45% * J)	Life (I/)							
1	605	Youth Service Worker Asst	Trf to YC	EL-08	0	\$0	\$0	N/A	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	607	Youth Service Worker Asst	Shawn J. Nelson	EL02-01	19,987	577	\$5,143	12/9/2010	0	25,707	6,694	433	0	373	174	1,662	216	9,552	35,259				
3	613	Youth Service Worker I	Vacant Vice: R. M. Taitano	FL02-01	21,162	610	\$5,445	N/A	82	27,300	7,109	433	0	396	174	1,838	231	10,181	37,480				
4	614	Youth Service Worker I	VACANT -2/	FL-10	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	611	Special Projects Coordinator	Trf to YC	1-09	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	604	Youth Service Worker Asst	Trf to YC	E-15	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	609	Youth Service Worker I	Trf to YC	F-09	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	617	Social Worker II	VACANT (Trf to SHSS)	L-08	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	621	Cook I	VACANT (Trf to VRSS)	D-13	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	622	Cook I	VACANT (Trf to VRSS)	D-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	602	Social Worker I	VACANT (Trf to SHSS)	K-02	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	603	Youth Service Worker Asst	VACANT (YC)	E-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	606	Youth Service Worker Asst	VACANT (YD)	E-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	618	Program Coordinator II	VACANT (YD)	L-1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	619	Supervisor I, Social Service	VACANT (Trf to YD)	N-12	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	631	Administrator Youth Development	VACANT (YD)	O-11	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	616	Psychologist	VACANT (YD)	P-09	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	555	Special Projects Coordinator	Plse refer to Insular		0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	610	Cook I	VACANT (Trf to VRSS)	D-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	620	Administrative Service Officer	VACANT (Trf to VRSS)	N-06	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	608	Youth Service Worker Assistant	VACANT (Trf to SHSS)	E-02	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	601	Social Worker I	VACANT (Trf to YD)	K-01	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:		\$41,149	\$1,187	\$10,588		\$82	\$53,006	\$13,803	\$866	\$0	\$769	\$348	\$3,500	\$447	\$19,733	\$72,739				

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: Title II Aftercare

FUND: Federal Fund

Input by Department										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Ann.					Medicare (1.45% * J)	Life (I/)						
1	555	JJ Specialist	U/F PC III: 50% Pascual Artero	M-15	25,546	0	\$1,533	3/17/2011	\$0	\$27,079	\$7,051	\$0	\$0	\$393	\$174	\$1,838	\$231	\$9,687	\$36,766		
2	641	Administrative Assistant	Vacant	J-01	0	\$0	\$0		0	0	0	0	0	0	0	0	0	0	0		
3					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
4					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
5					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
6					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
7					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
8					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
9					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0		
Grand Total:				—	\$25,546	\$0	\$1,533	—	\$0	\$27,079	\$7,051	\$0	\$0	\$393	\$174	\$1,838	\$231	\$9,687	\$36,766		

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

FUNCTIONAL AREA: Public Safety

DEPARTMENT/AGENCY: Department of Youth Affairs

PROGRAM: After School Care Program

FUND: Federal Fund-Subgrant from Public Health & Social Services

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J * 26.04%)	(L) Retire (DDI) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Ann.					Medicare (1.45% * J)	Life (I)					
1	800	Community Program Aide II (Competitive LTA)	Nadia S. Tagabuel	E-01	\$16,656	\$0	\$1,499	N/A	\$0	\$18,155	\$4,728	\$433	\$0	\$263	\$174	\$0	\$0	\$5,598	\$23,753	
2	801	Community Program Aide II (Competitive LTA)	Juanita R. Leon Guerrero	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	2,233	0	7,831	25,986	
3	802	Community Program Aide II (Competitive LTA)	Corina C. Cruz	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	0	0	5,598	23,753	
4	803	Community Program Aide II (Competitive LTA)	Kinasiro K. Albert	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,381	180	7,159	25,314	
5	804	Community Program Aide II (Competitive LTA)	Valentina Marie E. Meno	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	0	0	5,598	23,753	
6	805	Community Program Aide II (Competitive LTA)	Vice: R. J. Afaisen 9/10/2010	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	0	0	5,598	23,753	
7	806	Community Program Aide II (Competitive LTA)	Benjamin M. Siongeo	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,381	180	7,159	25,314	
8	807	Social Worker II	Ella Ubedei	L-06	34,476	0	\$3,103	12/21/2010	0	37,579	9,786	433	0	545	174	1,381	180	12,498	50,077	
9	808	Social Worker II (Competitive LTA) in lieu of SWI	Mary C.V. Zabala	L-01	26,520	0	\$2,387	N/A	0	28,907	7,527	433	0	419	174	0	0	8,553	37,460	
10	809	Community Program Aide II (Competitive LTA)	Mary B. Mendiola	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,838	231	7,667	25,822	
11	810	Community Program Aide II (Competitive LTA)	Kelly M. Unsiog	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	3,164	385	9,147	27,302	
12	811	Data Control Clerk I (Comp. LTA)	Tishawna Smith	E-01	16,656	0	\$1,499	N/A	0	18,155	4,728	433	0	263	174	1,838	231	7,667	25,822	
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	—	\$227,556	\$0	\$20,480	—	\$0	\$248,036	\$64,589	\$5,196	\$0	\$3,597	\$2,088	\$13,216	\$1,387	\$90,072	\$338,108	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Department of Youth Affairs

Prior Year Obligation

FY 2010

4th QUARTER REPORT
Ending September 30, 2010



Felix P. Camacho
Governor

Michael W. Cruz, M.D.
Lieutenant Governor

Department of Youth Affairs

Dipåttamenton Asunton Manhoben
Government of Guam
P.O. Box 23672 GMF
Barrigada, Guam 96921
Tel: (671) 735-5010 Fax: (671) 734-7536



Benny A. Pinaula
Director

October 30, 2010

MEMORANDUM

To: **Honorable Speaker Judith T. Wonpat**
30th Guam Legislature

From: Director, Department of Youth Affairs

Subject: **PRELIMINARY Fourth Quarter FY 2010 Prior Year Obligation Payments**

Håfa Adai Speaker Wonpat,

Pursuant to P.L. 29-113, please be advised, that the Department of Youth Affairs has no **Prior Year Obligation Payments** made for this **Preliminary 4th Quarter FY 2010** report period ending September 30, 2010.

An electronic submission of the stamp received copy of this report will be sent to mark@judiwonpat.com and a copy to, the Office of the Public Auditor at admin@guamopa.org and this report will be posted on DYA's Government of Guam website at www.dya.guam.gov by Monday, November 1, 2010.

Please contact 735-5010 should you have any questions or concerns.

Si Yu'os Ma'åse'.


Benny A. Pinaula

Cc: Office of the Public Auditor

